

# Community Programs

**Mission:** To enhance the quality of life in Sedgwick County by supporting cultural, entertainment, recreational, and related educational opportunities for citizens and visitors.

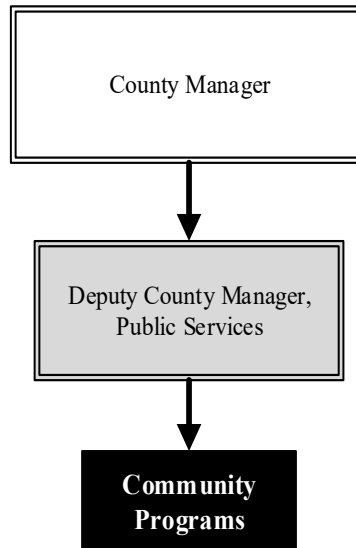
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## Overview

Community Programs provides funding to local agencies for cultural and recreational activities that provide significant contributions to the community and the quality of life of its citizens.

Agencies that have received funding in the past include the Sedgwick County Fair Association, the Kansas African American Museum (TKAAM), The Arts Council, and the Wichita-Sedgwick County Historical Museum.



## Strategic Goals:

- Continue to fund agencies and events that enhance the quality of life of Sedgwick County citizens and to help attract families to the area

## Highlights

| Community Programs Allocations         |                  |                  |                  |
|--|------------------|------------------|------------------|
|  | 2023 Actual      | 2024 Revised     | 2025 Budget      |
| Sedgwick County Fair Association       | \$29,427         | \$29,427         | \$27,000         |
| TKAAM                                  | \$382,254        | \$262,827        | \$247,827        |
| Wichita-Sedgwick Co. Historical Museum | \$90,218         | \$90,218         | \$81,000         |
| Wichita Riverfest                      | \$10,000         | \$10,000         | \$9,000          |
| The Arts Council                       | \$15,000         | \$15,000         | \$14,000         |
| <b>Total</b>                           | <b>\$497,472</b> | <b>\$407,472</b> | <b>\$378,782</b> |



# Accomplishments and Strategic Results

## Accomplishments

In 2023, Sedgwick County supported the Sedgwick County Fair Association, TKAAM, the Wichita-Sedgwick County Historical Museum, the Arts Council, and the Wichita Riverfest. These attractions are available to all citizens and guests of the community. Each of these nonprofit organizations is governed by an independent volunteer board in an effort to provide cultural enrichment opportunities in the community.

The Wichita Riverfest is an annual event featuring music, sporting events, traveling exhibits, cultural and historical activities, and water events focused on the Arkansas River. The nine-day party on the plains is attended by over 300,000 patrons each year.

The Sedgwick County Fair offers a variety of events, demonstrations, displays, and attractions for all ages. Attendance is anticipated to be 25,000-30,000, including vendors and guests, over the four-day event.

## Strategic Results

Community Programs continues to recognize the important role that nonprofit organizations play in providing experiences that enhance the quality of life for members of the community and help attract families to the area.

The Arts Council provides The Individual Artists and Arts in the Community grant programs to local artists and organizations. These grants provide support to local artists and encourage patronage of local arts and artists.

The Wichita/Sedgwick County Historical Museum had public attendance of 10,582 guests in 2023. The museum continues to extend its reach through an on-line presence.

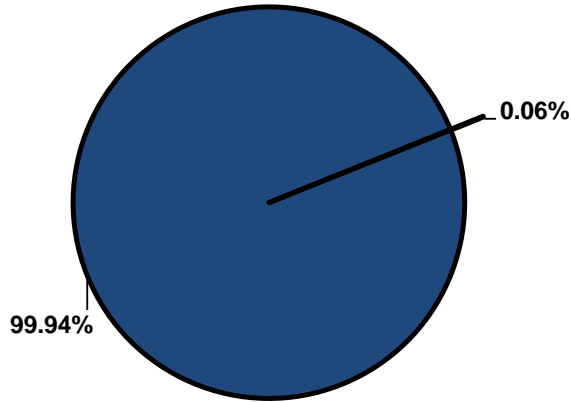


## Significant Budget Adjustments

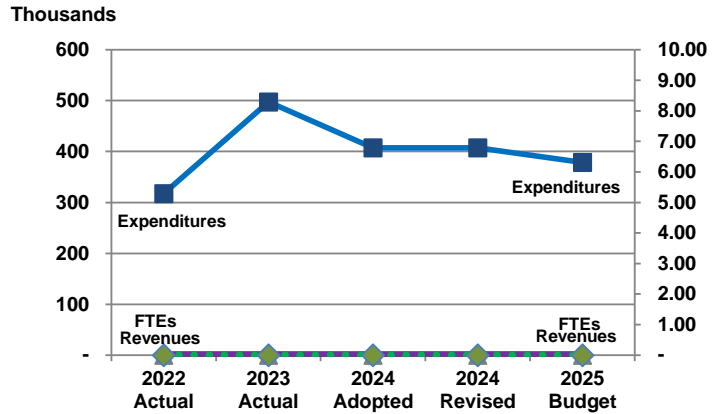
Significant adjustments to Community Programs' 2025 budget include a decrease in contractals (\$28,690) to offset a budget imbalance.

Departmental Graphical Summary

**Community Programs**  
Percent of Total County Operating Budget



**Expenditures, Program Revenue & FTEs**  
All Operating Funds



Budget Summary by Category

|                                     | 2022 Actual    | 2023 Actual    | 2024 Adopted   | 2024 Revised   | 2025 Budget    | Amount Chg '24 Rev.-'25 | % Chg '24 Rev.-'25 |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|-------------------------|--------------------|
| <b>Expenditures</b>                 |                |                |                |                |                |                         |                    |
| Personnel                           | -              | -              | -              | -              | -              | -                       | -                  |
| Contractual Services                | 317,472        | 497,472        | 407,472        | 407,472        | 378,782        | (28,690)                | -7.04%             |
| Debt Service                        | -              | -              | -              | -              | -              | -                       | -                  |
| Commodities                         | -              | -              | -              | -              | -              | -                       | -                  |
| Capital Improvements                | -              | -              | -              | -              | -              | -                       | -                  |
| Capital Equipment                   | -              | -              | -              | -              | -              | -                       | -                  |
| Interfund Transfers                 | -              | -              | -              | -              | -              | -                       | -                  |
| <b>Total Expenditures</b>           | <b>317,472</b> | <b>497,472</b> | <b>407,472</b> | <b>407,472</b> | <b>378,782</b> | <b>(28,690)</b>         | <b>-7.04%</b>      |
| <b>Revenues</b>                     |                |                |                |                |                |                         |                    |
| Tax Revenues                        | -              | -              | -              | -              | -              | -                       | -                  |
| Licenses and Permits                | -              | -              | -              | -              | -              | -                       | -                  |
| Intergovernmental                   | -              | -              | -              | -              | -              | -                       | -                  |
| Charges for Services                | -              | -              | -              | -              | -              | -                       | -                  |
| All Other Revenue                   | -              | -              | -              | -              | -              | -                       | -                  |
| <b>Total Revenues</b>               | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>                | <b>-</b>           |
| <b>Full-Time Equivalents (FTEs)</b> |                |                |                |                |                |                         |                    |
| Property Tax Funded                 | -              | -              | -              | -              | -              | -                       | -                  |
| Non-Property Tax Funded             | -              | -              | -              | -              | -              | -                       | -                  |
| <b>Total FTEs</b>                   | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>                | <b>-</b>           |

Budget Summary by Fund

| Fund                      | 2022 Actual    | 2023 Actual    | 2024 Adopted   | 2024 Revised   | 2025 Budget    | Amount Chg '24 Rev.-'25 | % Chg '24 Rev.-'25 |
|---------------------------|----------------|----------------|----------------|----------------|----------------|-------------------------|--------------------|
| General Fund              | 317,472        | 497,472        | 407,472        | 407,472        | 378,782        | (28,690)                | -7.04%             |
| <b>Total Expenditures</b> | <b>317,472</b> | <b>497,472</b> | <b>407,472</b> | <b>407,472</b> | <b>378,782</b> | <b>(28,690)</b>         | <b>-7.04%</b>      |

**Significant Budget Adjustments from Prior Year Revised Budget**

|  | Expenditures | Revenues | FTEs |
|--|--------------|----------|------|
| Decrease in contractals to offset a budget imbalance | (28,690)     |          |      |

**Total** (28,690) - -

**Budget Summary by Program**

| Program            | Fund | 2022 Actual    | 2023 Actual    | 2024 Adopted   | 2024 Revised   | 2025 Budget    | % Chg '24 Rev.-'25 | 24-'25' FTEs |
|--------------------|------|----------------|----------------|----------------|----------------|----------------|--------------------|--------------|
| Community Programs | 110  | 317,472        | 497,472        | 407,472        | 407,472        | 378,782        | -7.04%             | -            |
| <b>Total</b>       |      | <b>317,472</b> | <b>497,472</b> | <b>407,472</b> | <b>407,472</b> | <b>378,782</b> | <b>-7.04%</b>      | <b>-</b>     |