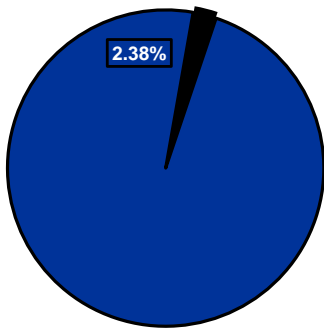


Community Development

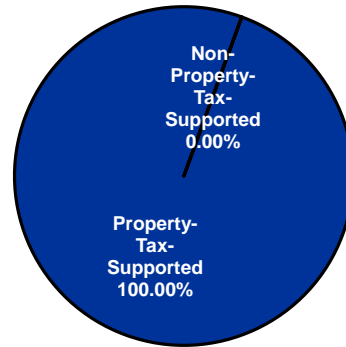
Inside:

Page	Department	2025 Budget All Operating Funds	2025 Budget by Operating Fund Type				
			General Fund	Debt Service Funds	Special Revenue Funds		Enterprise/ Internal Serv.
					Property-Tax- Supported	Non-Property- Tax-Supported	
650	Extension Council	742,933	742,933	-	-	-	-
654	Economic Development	1,718,313	1,718,313	-	-	-	-
660	Comm. Dev. Community Programs	46,795	46,795	-	-	-	-
664	Wichita State University	11,645,180	-	-	11,645,180	-	-
	Total	14,153,221	2,508,041	-	11,645,180	-	-

% of Total Operating Budget



Operating Expenditures by Fund Type



* Includes the General, Debt Service, and Property-Tax-Supported Special Revenue Funds