

# Community Programs

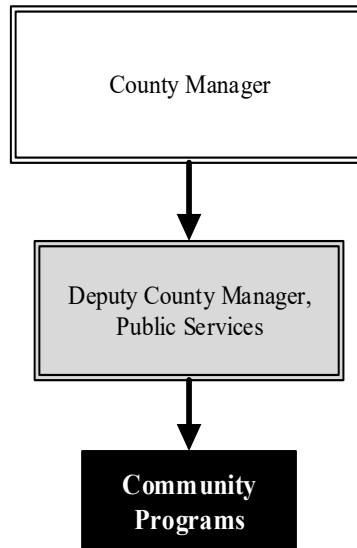
**Mission:** Support local agencies providing enhanced quality of life for the residents of Sedgwick County.

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## Overview

Sedgwick County offers economic assistance for various area agencies that provide significant contributions to the community. Agencies funded by Community Programs submit budget proposals outlining funding needs and justification for local government assistance.

Sedgwick County provides funding to the Wichita Transit Authority (WTA) for Oaklawn/Sunview services. The WTA provides access for more than 3,000 residents to employment and education opportunities, as well as various other destinations at an affordable cost.



## Strategic Goals:

- Continue to extend Wichita Transit Services to the Oaklawn neighborhood

## Highlights

- WTA provided 1,801 bus rides in 2023 in the Oaklawn/Sunview community, located in the unincorporated area of the county



# Accomplishments and Strategic Results

## Accomplishments

Sedgwick County supports the WTA – Oaklawn project and the Mediation Center. Each of these programs provide assistance to citizens in a way that produces ancillary benefits to County operations. The Mediation Center provides a dispute resolution option that does not impact the court system, leaving those resources available for more complex issues. Traditional public transportation options would not exist in the Oaklawn area of Sedgwick County without this special arrangement with the City of Wichita.

The grand total of trips for the year was 1,801, which is an average of 150 one-way rides per month. This is an increase from the previous year and demonstrated strong passenger usage.

The Mediation Center provided services for Small Claims Court with parties reaching a resolution approximately 60.0 percent of the time, reducing pressure on the court system.

## Strategic Results

Community Programs continues to recognize the important role that specialty organizations play in providing services that enhance the quality of life for members of the community.

| Budget Allocations                      |                  |                  |                 |
|---|------------------|------------------|-----------------|
|   | 2023 Actual      | 2024 Revised     | 2025 Budget     |
| Mediation Center                        | \$8,000          | \$8,000          | \$8,000         |
| Wichita Transit Authority for Oaklawn   | \$9,279          | \$38,795         | \$38,795        |
| University of Kansas School of Medicine | \$380,000        | -                | -               |
| Emergency Winter Shelter                | -                | \$232,625        | -               |
| <b>Total</b>                            | <b>\$397,279</b> | <b>\$279,420</b> | <b>\$46,795</b> |

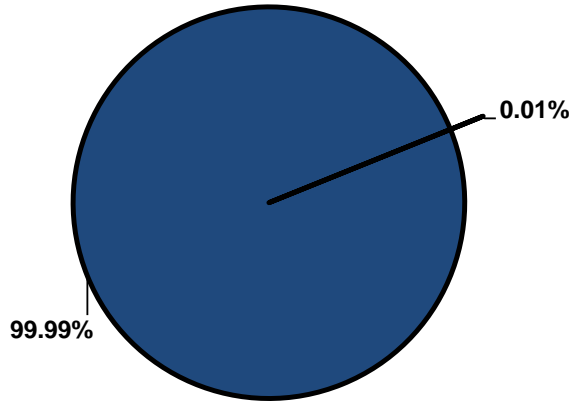


## Significant Budget Adjustments

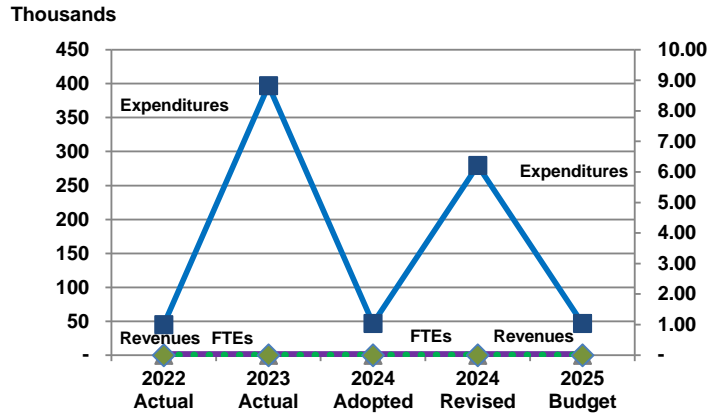
Significant adjustments to Community Programs' 2025 budget include a decrease in contractals (\$232,625) due to the County's portion of the Emergency Winter Shelter.

Departmental Graphical Summary

**Community Programs**  
Percent of Total County Operating Budget



**Expenditures, Program Revenue & FTEs**  
All Operating Funds



**Budget Summary by Category**

|                                     | 2022 Actual   | 2023 Actual    | 2024 Adopted  | 2024 Revised   | 2025 Budget   | Amount Chg '24 Rev.-'25 | % Chg '24 Rev.-'25 |
|-------------------------------------|---------------|----------------|---------------|----------------|---------------|-------------------------|--------------------|
| <b>Expenditures</b>                 |               |                |               |                |               |                         |                    |
| Personnel                           | -             | -              | -             | -              | -             | -                       | -                  |
| Contractual Services                | 45,117        | 397,279        | 46,795        | 279,420        | 46,795        | (232,625)               | -83.25%            |
| Debt Service                        | -             | -              | -             | -              | -             | -                       | -                  |
| Commodities                         | -             | -              | -             | -              | -             | -                       | -                  |
| Capital Improvements                | -             | -              | -             | -              | -             | -                       | -                  |
| Capital Equipment                   | -             | -              | -             | -              | -             | -                       | -                  |
| Interfund Transfers                 | -             | -              | -             | -              | -             | -                       | -                  |
| <b>Total Expenditures</b>           | <b>45,117</b> | <b>397,279</b> | <b>46,795</b> | <b>279,420</b> | <b>46,795</b> | <b>(232,625)</b>        | <b>-83.25%</b>     |
| <b>Revenues</b>                     |               |                |               |                |               |                         |                    |
| Tax Revenues                        | -             | -              | -             | -              | -             | -                       | -                  |
| Licenses and Permits                | -             | -              | -             | -              | -             | -                       | -                  |
| Intergovernmental                   | -             | -              | -             | -              | -             | -                       | -                  |
| Charges for Services                | -             | -              | -             | -              | -             | -                       | -                  |
| All Other Revenue                   | -             | -              | -             | -              | -             | -                       | -                  |
| <b>Total Revenues</b>               | <b>-</b>      | <b>-</b>       | <b>-</b>      | <b>-</b>       | <b>-</b>      | <b>-</b>                | <b>-</b>           |
| <b>Full-Time Equivalents (FTEs)</b> |               |                |               |                |               |                         |                    |
| Property Tax Funded                 | -             | -              | -             | -              | -             | -                       | -                  |
| Non-Property Tax Funded             | -             | -              | -             | -              | -             | -                       | -                  |
| <b>Total FTEs</b>                   | <b>-</b>      | <b>-</b>       | <b>-</b>      | <b>-</b>       | <b>-</b>      | <b>-</b>                | <b>-</b>           |

**Budget Summary by Fund**

| Fund                      | 2022 Actual   | 2023 Actual    | 2024 Adopted  | 2024 Revised   | 2025 Budget   | Amount Chg '24 Rev.-'25 | % Chg '24 Rev.-'25 |
|---------------------------|---------------|----------------|---------------|----------------|---------------|-------------------------|--------------------|
| General Fund              | 45,117        | 397,279        | 46,795        | 279,420        | 46,795        | (232,625)               | -83.25%            |
| <b>Total Expenditures</b> | <b>45,117</b> | <b>397,279</b> | <b>46,795</b> | <b>279,420</b> | <b>46,795</b> | <b>(232,625)</b>        | <b>-83.25%</b>     |

**Significant Budget Adjustments from Prior Year Revised Budget**

|   | Expenditures | Revenues | FTEs |
|---|--------------|----------|------|
| Decrease in contractals due to the County's portion of the Emergency Winter Shelter | (232,625)    |          |      |
| <b>Total</b>  | (232,625)    | -        | -    |

**Budget Summary by Program**

| Program            | Fund | 2022 Actual | 2023 Actual | 2024 Adopted | 2024 Revised | 2025 Budget | % Chg '24 Rev.-'25 | 24-'25' FTEs |
|--------------------|------|-------------|-------------|--------------|--------------|-------------|--------------------|--------------|
| Community Programs | 110  | 45,117      | 397,279     | 46,795       | 279,420      | 46,795      | -83.25%            | -            |
| <b>Total</b>       |      | 45,117      | 397,279     | 46,795       | 279,420      | 46,795      | -83.25%            | -            |