

# Capital Improvement Program

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688	<b>Executive Summary</b>
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	2025	2026	2027	2028	2029	5-Yr Total
<b>Project Type</b>						
<b>► Facilities &amp; Drainage Projects</b>						
County Facilities & Drainage	29,541,738	10,834,180 ‡	8,500,662	3,229,670	1,706,735	53,812,985
Fire District No. 1 Facilities	-	-	-	-	-	-
<b>Sub-Total</b>	<b>29,541,738</b>	<b>10,834,180</b>	<b>8,500,662</b>	<b>3,229,670</b>	<b>1,706,735</b>	<b>53,812,985</b>
<b>► Road &amp; Bridge Projects</b>						
Road Projects	18,274,827 ‡	16,450,000 ‡	18,605,000	19,475,000	21,250,000	94,054,827
Bridge Projects	4,750,000	7,145,000	4,745,000	4,905,000 ‡	8,785,000	30,330,000
<b>Sub-Total</b>	<b>23,024,827</b>	<b>23,595,000</b>	<b>23,350,000</b>	<b>24,380,000</b>	<b>30,035,000</b>	<b>124,384,827</b>
<b>Grand Totals</b>	<b>52,566,565</b>	<b>34,429,180</b>	<b>31,850,662</b>	<b>27,609,670</b>	<b>31,741,735</b>	<b>178,197,812</b>

2025 CIP by Project Type

