

**2025-2029**

**Capital Improvement Program**

**Financial Summary**

**FACILITIES AND DRAINAGE**

2025-2029 CIP Appropriations Plan		2025	2026	2027	2028	2029	5-Yr Grand Total	
Pg.	Category	Project Name	County Expenditures					
712	Facilities	Replace Roofs on County-Owned Buildings	671,070	97,611	822,197	588,538	-	2,179,416
713		Replace Parking Lots on County-Owned Property	-	516,299	853,727	-	-	1,370,026
714		Outdoor Warning Device Replacements and New Installations	656,833	656,833	656,833	656,833	328,417	2,955,749
715		Main Courthouse, Historic Courthouse, and Parking Garage Public Elevator Upgrades	406,435	641,375	686,125	-	-	1,733,935
716		Juvenile Services Community-Based Building	20,053,834	-	-	-	-	20,053,834
717		Adult Detention Facility Domestic Water Heater Replacement	837,419	237,526	-	-	-	1,074,945
718		Historic Courthouse Datacenter Equipment Refresh	1,354,354	-	-	-	-	1,354,354
719		Replace Adult Detention Facility Annex Boiler, Water Heater, and Storage Tank	200,416	-	-	-	-	200,416
720		Public Works Salt Storage Building at East Yard	89,191	743,843	-	-	-	833,034
721		Emergency Medical Services Access Control	247,507	-	-	-	-	247,507
722		Building Automation System Replacement	2,996,500	5,537,889	2,922,187	-	-	11,456,576
723		Adult Detention Facility Kitchen Restoration	1,132,480	-	-	-	-	1,132,480
724		Security System Upgrades for the Juvenile Courthouse and Juvenile Detention Facility	135,699	-	-	-	-	135,699
725		Public Works Open Face Vehicle Storage Building at Three Maintenance Yards	-	402,553	422,681	443,815	-	1,269,049
726		Main Courthouse Perimeter Security	-	253,635	-	-	-	253,635
727		Emergency Medical Services Video Surveillance System	-	231,939	-	-	-	231,939
728		Adult Detention Facility Laundry Equipment Replacements	-	269,753	-	-	-	269,753
729		Adult Detention Facility Generator Parallel Switchgear Modernization	-	504,924	-	-	-	504,924
730		Replace Munger and Historic Courthouse Boiler	-	-	902,296	-	-	902,296
731		Replace Heating, Ventilation, and Air Conditioning at Emergency Medical Services Facilities	-	-	61,683	-	-	61,683
732	Firing Range Foundation Repair	-	-	258,090	-	-	258,090	
733	Reconfigure Appraiser's Office	-	-	174,843	-	-	174,843	

2025-2029 CIP Appropriations Plan			2025	2026	2027	2028	2029	5-Yr Grand Total
Pg.	Category	Project Name	County Expenditures					
734	Facilities	Adult Residential Facility Shower Replacement	-	-	-	266,251	-	266,251
735		Main Courthouse Employee Turnstiles and Access Control	-	-	-	254,987	-	254,987
736		Americans with Disabilities Act Facility Evaluation and Report	-	-	-	172,502	-	172,502
737		Extension Center Updates	-	-	-	106,744	315,024	421,768
738		Clear and Grub Federal Emergency Management Agency Parcels	-	-	-	-	323,294	323,294
Totals			28,781,738	10,094,180	7,760,662	2,489,670	966,735	50,092,985

739	Drainage	D25: Flood Control System Major Maintenance and Repair	760,000	740,000	740,000	740,000	740,000	3,720,000
Totals			760,000	740,000	740,000	740,000	740,000	3,720,000

#### ROADS AND BRIDGES

2025-2029 CIP Appropriations Plan			2025	2026	2027	2028	2029	5-Yr Total Funding
Pg.	Category	Project Name	County Expenditures					
740	Roads	R134: Utility Relocation and Right-Of-Way	200,000	200,000	200,000	200,000	200,000	1,000,000
741		R175: Preventive Maintenance on Selected Roads	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	55,000,000
742		R264: Miscellaneous Drainage Projects	650,000	700,000	750,000	750,000	750,000	3,600,000
743		R326: Arkansas River Crossing-95th Street South (ARC95)	200,000	-	-	-	-	200,000
744		R328: Northwest Expressway Right-of-Way Acquisition (K-254)	800,000	1,000,000	1,000,000	1,000,000	1,000,000	4,800,000
745		R339: 143rd St. East from Pawnee Ave. to 31st St. South	225,000	100,000	50,000	2,500,000	-	2,875,000
746		R348: Reconstruct 135th St. West north of 53rd St. North (half mile)	1,350,000	-	-	-	-	1,350,000
747		R350: County Roads - Gravel or Cold Mix Replacement	-	250,000	-	250,000	-	500,000
748		R354: Ridge Rd. Shoulders from 69th St. to 85th St. North	2,400,000	-	-	-	-	2,400,000
749		R358: Maple St. Bike Path	339,827	-	-	-	-	339,827
750		R362: 127th St. East for Half Mile North of 31st St. South	100,000	850,000	-	-	-	950,000
751		R363: 135th St. West between 29th St. and 45th St. North	-	50,000	4,250,000	-	-	4,300,000
752		R364: 29th St. North between 119th St. and 135th St. West	125,000	150,000	100,000	-	2,500,000	2,875,000

2025-2029 CIP Appropriations Plan			2025	2026	2027	2028	2029	5-Yr Grand Total
Pg.	Category	Project Name	County Expenditures					
753		R365: Pawnee St. between 135th St. and 151st St. West	350,000	50,000	-	3,500,000	-	3,900,000
754	Roads	R368: East Kellogg Improvements	200,000	600,000	-	-	-	800,000
755		R369: Calfskin Creek Watershed Flood Mitigation	-	-	-	-	5,000,000	5,000,000
756		R371: Wedd Rd. between 95th St. and 103rd St. South	-	-	90,000	50,000	50,000	190,000
757		R372: 21st St. North and 167th St. West Roundabout	-	-	90,000	150,000	750,000	990,000
758		R373: 151st St. between Maple St. and Central Ave.	-	125,000	50,000	25,000	-	200,000
759		R378: Pawnee Ave. between 151st St. and 183rd St. West	-	350,000	225,000	50,000	-	625,000
760		R379: Meridian Ave. and 93rd St. North Drainage Improvements	150,000	500,000	-	-	-	650,000
761		R380: K-96 Improvements	-	-	400,000	-	-	400,000
762		R381: MacArthur Rd. from 215th St. West to K-42	60,000	400,000	-	-	-	460,000
763		R382: 63rd St. South Pathway	125,000	125,000	400,000	-	-	650,000
Totals			18,274,827	16,450,000	18,605,000	19,475,000	21,250,000	94,054,827

**ROADS AND BRIDGES (continued)**

2025-2029 CIP Appropriations Plan			2025	2026	2027	2028	2029	5-Yr Total Funding
Pg.	Category	Project Name	County Expenditures					
764	Bridges	B461: Biannual Bridge Inspection and On-Call Engineer	50,000	50,000	50,000	50,000	50,000	250,000
765		B503: Bridge on 21st St. North between 391st St. and 407th St. West	-	2,000,000	-	-	-	2,000,000
766		B511: Bridge on 71st St. South between 119th St. and 135th St. West	-	700,000	-	-	-	700,000
767		B514: Bridge on 87th St. South between Seneca St. and Broadway St.	1,400,000	-	-	-	-	1,400,000
768		B515: Bridge on 151st St. West between 101st St. and 109th St. North	900,000	-	-	-	-	900,000
769		B516: Bridge on Tracy St. between 103rd St. South and Diagonal	800,000	-	-	-	-	800,000
770		B519: Bridge on 47th St. South between Webb Rd. and Greenwich Rd.	100,000	50,000	750,000	-	-	900,000
771		B520: Major Bridge Maintenance	300,000	325,000	350,000	250,000	350,000	1,575,000
772		B521: Bridge on 117th St. North between 183rd St. and 199th St. West	-	65,000	30,000	20,000	800,000	915,000

2025-2029 CIP Appropriations Plan			2025	2026	2027	2028	2029	5-Yr Grand Total
Pg.	Category	Project Name	County Expenditures					
773		B522: Bridge on 383rd St. West between 23rd St. and 31st St. South	100,000	50,000	50,000	750,000	-	950,000
774		B523: Bridge on 63rd St. South between 199th St. and 215th St. West	25,000	625,000	-	-	-	650,000
775		B524: Bridge on 199th St. West between 95th St. and 103rd St. South	75,000	75,000	650,000	-	-	800,000
776		B525: Bridge on 101st St. North between 135th St. and 151st St. West	75,000	50,000	775,000	-	-	900,000
777		B526: Bridge on MacArthur Rd. between 343rd St. and 359th St. West	150,000	50,000	25,000	3,000,000	-	3,225,000
778		B527: Bridge on 119th St. West between 85th St. and 93rd St. North	50,000	750,000	-	-	-	800,000
779		B528: Bridge on 21st St. North between 119th St. and 135th St. West	-	-	-	-	3,000,000	3,000,000
780		B529: Bridge on 143rd St. East between Central Ave. and 13th St. North	125,000	1,225,000	-	-	-	1,350,000
781		B530: Bridge on 45th St. North between 231st St. and 247th St. West	-	-	75,000	25,000	50,000	150,000
782		B531: Bridge on 199th St. West between 77th St. and 85th St. North	-	-	75,000	25,000	50,000	150,000
783		B532: Repair Bridge on 391st St. West over South Fork Ninescah River	350,000	-	-	-	-	350,000
784	Bridges	B533: Bridge on Seneca St. between 63rd St. and 71st St. South	70,000	-	360,000	-	-	430,000
785		B534: Bridge on 109th St. North between Ridge Rd. and Hoover Rd.	-	125,000	50,000	25,000	3,250,000	3,450,000
786		B535: Bridge on 101st St. North between Hillside St. and Oliver St.	-	70,000	25,000	525,000	-	620,000
787		B536: Bridge on 79th St. South between 143rd St. and 159th St. East	-	75,000	25,000	25,000	500,000	625,000
788		B537: Bridge on 53rd St. North between Hillside St. and Oliver St.	90,000	60,000	1,200,000	-	-	1,350,000
789		B538: Bridge over Cowskin Creek on 61st St. North between 231st St. and 247th St. West	-	-	85,000	25,000	25,000	135,000
790		B540: Bridge on 61st St. North between 231st St. and 247th St. West	-	-	70,000	35,000	-	105,000
791		B541: Bridge on Greenwich Rd. between 69th St. North and K-254	-	-	75,000	25,000	25,000	125,000
792		B542: Bridge on 109th St. North between 279th St. and 295th St. West	90,000	725,000	-	-	-	815,000
793		B543: Bridge on 71st St. South between 247th St. and 263rd St. West	-	-	-	100,000	25,000	125,000
794		B544: Bridge on 103rd St. South between West St. and Meridian Ave.	-	-	-	-	80,000	80,000

2025-2029 CIP Appropriations Plan			2025	2026	2027	2028	2029	5-Yr Grand Total
Pg.	Category	Project Name	County Expenditures					
795	Bridges	B545: Bridge on 103rd St. South between Hover St. and West St.	-	-	-	-	80,000	80,000
796		B546: Bridge on 101st St. North between Oliver St. and Woodlawn Blvd.	-	75,000	25,000	25,000	500,000	625,000
<b>Totals</b>			<b>4,750,000</b>	<b>7,145,000</b>	<b>4,745,000</b>	<b>4,905,000</b>	<b>8,785,000</b>	<b>30,330,000</b>
<b>Facility &amp; Drainage Totals</b>			<b>29,541,738</b>	<b>10,834,180</b>	<b>8,500,662</b>	<b>3,229,670</b>	<b>1,706,735</b>	<b>53,812,985</b>
<b>Road &amp; Bridge Totals</b>			<b>23,024,827</b>	<b>23,595,000</b>	<b>23,350,000</b>	<b>24,380,000</b>	<b>30,035,000</b>	<b>124,384,827</b>
<b>Grand Totals</b>			<b>52,566,565</b>	<b>34,429,180</b>	<b>31,850,662</b>	<b>27,609,670</b>	<b>31,741,735</b>	<b>178,197,812</b>

FACILITIES AND DRAINAGE

2025-2029 CIP Funding Schedule			Prior Yr CIP	2025			2026			2027		
Pg.	Category	Project Name	Cash	Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other
712		Replace Roofs on County-Owned Buildings	246,123	671,070	-	-	97,611	-	-	822,197	-	-
713		Replace Parking Lots on County-Owned Property	-	-	-	-	516,299	-	-	853,727	-	-
714		Outdoor Warning Device Replacements and New Installations	656,833	656,833	-	-	656,833	-	-	656,833	-	-
715		Main Courthouse, Historic Courthouse, and Parking Garage Public Elevator Upgrades	610,329	406,435	-	-	641,375	-	-	686,125	-	-
716		Juvenile Services Community-Based Building	-	-	20,053,834	-	-	-	-	-	-	-
717		Adult Detention Facility Domestic Water Heater Replacement	642,429	837,419	-	-	237,526	-	-	-	-	-
718		Historic Courthouse Datacenter Equipment Refresh	1,822,127	1,354,354	-	-	-	-	-	-	-	-
719		Replace Adult Detention Facility Annex Boiler, Water Heater, and Storage Tank	-	200,416	-	-	-	-	-	-	-	-
720		Public Works Salt Storage Building at East Yard	-	-	89,191	-	-	743,843	-	-	-	-
721		Emergency Medical Services Access Control	-	247,507	-	-	-	-	-	-	-	-
722		Building Automation System Replacement	-	2,996,500	-	-	5,537,889	-	-	2,922,187	-	-
723		Adult Detention Facility Kitchen Restoration	-	-	1,132,480	-	-	-	-	-	-	-
724		Security System Upgrades for the Juvenile Courthouse and Juvenile Detention Facility	-	135,699	-	-	-	-	-	-	-	-
725	Facilities	Public Works Open Face Vehicle Storage Building at Three Maintenance Yards	-	-	-	-	402,553	-	-	422,681	-	-
726		Main Courthouse Perimeter Security	-	-	-	-	253,635	-	-	-	-	-
727		Emergency Medical Services Video Surveillance System	-	-	-	-	231,939	-	-	-	-	-
728		Adult Detention Facility Laundry Equipment Replacements	-	-	-	-	269,753	-	-	-	-	-
729		Adult Detention Facility Generator Parallel Switchgear Modernization	-	-	-	-	504,924	-	-	-	-	-
730		Replace Munger and Historic Courthouse Boiler	-	-	-	-	-	-	-	902,296	-	-
731		Replace Heating, Ventilation, and Air Conditioning at Emergency Medical Services Facilities	-	-	-	-	-	-	-	61,683	-	-
732		Firing Range Foundation Repair	-	-	-	-	-	-	-	258,090	-	-
733		Reconfigure Appraiser's Office	-	-	-	-	-	-	-	174,843	-	-
734		Adult Residential Facility Shower Replacement	-	-	-	-	-	-	-	-	-	-
735		Main Courthouse Employee Turnstiles and Access Control	-	-	-	-	-	-	-	-	-	-
736		Americans with Disabilities Act Facility Evaluation and Report	-	-	-	-	-	-	-	-	-	-
737		Extension Center Updates	-	-	-	-	-	-	-	-	-	-
738		Clear and Grub Federal Emergency Management Agency Parcels	-	-	-	-	-	-	-	-	-	-
Facility Annual Total by Funding Source			3,977,841	7,506,233	21,275,505	-	9,350,337	743,843	-	7,760,662	-	-
Facility Combined Funding Total			3,977,841		28,781,738			10,094,180			7,760,662	
739	Drainage	D25: Flood Control System Major Maintenance and Repair	760,000	760,000	-	-	740,000	-	-	740,000	-	-
Drainage Annual Total by Funding Source			760,000	760,000	-	-	740,000	-	-	740,000	-	-
Drainage Combined Funding Total			760,000		760,000			740,000			740,000	
Facilities and Drainage Total by Funding Source				8,266,233	21,275,505	-	10,090,337	743,843	-	8,500,662	-	-
Facilities and Drainage Combined Funding Total			4,737,841		29,541,738			10,834,180			8,500,662	

2028			2029			5-Yr Total by Funding Source			5-Yr Grand Total
Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
588,538	-	-	-	-	-	2,179,416	-	-	2,179,416
-	-	-	-	-	-	1,370,026	-	-	1,370,026
656,833	-	-	328,417	-	-	2,955,749	-	-	2,955,749
-	-	-	-	-	-	1,733,935	-	-	1,733,935
-	-	-	-	-	-	-	20,053,834	-	20,053,834
-	-	-	-	-	-	1,074,945	-	-	1,074,945
-	-	-	-	-	-	1,354,354	-	-	1,354,354
-	-	-	-	-	-	200,416	-	-	200,416
-	-	-	-	-	-	-	833,034	-	833,034
-	-	-	-	-	-	247,507	-	-	247,507
-	-	-	-	-	-	11,456,576	-	-	11,456,576
-	-	-	-	-	-	-	1,132,480	-	1,132,480
-	-	-	-	-	-	135,699	-	-	135,699
443,815	-	-	-	-	-	1,269,049	-	-	1,269,049
-	-	-	-	-	-	253,635	-	-	253,635
-	-	-	-	-	-	231,939	-	-	231,939
-	-	-	-	-	-	269,753	-	-	269,753
-	-	-	-	-	-	504,924	-	-	504,924
-	-	-	-	-	-	902,296	-	-	902,296
-	-	-	-	-	-	61,683	-	-	61,683
-	-	-	-	-	-	258,090	-	-	258,090
-	-	-	-	-	-	174,843	-	-	174,843
266,251	-	-	-	-	-	266,251	-	-	266,251
254,987	-	-	-	-	-	254,987	-	-	254,987
172,502	-	-	-	-	-	172,502	-	-	172,502
106,744	-	-	315,024	-	-	421,768	-	-	421,768
-	-	-	323,294	-	-	323,294	-	-	323,294
2,489,670	-	-	966,735	-	-	28,073,637	22,019,348	-	50,092,985
2,489,670	-	-	966,735	-	-				
740,000	-	-	740,000	-	-	3,720,000	-	-	3,720,000
740,000	-	-	740,000	-	-	3,720,000	-	-	3,720,000
740,000	-	-	740,000	-	-				
3,229,670	-	-	1,706,735	-	-	31,793,637	22,019,348	-	53,812,985
3,229,670	-	-	1,706,735	-	-				



ROADS AND BRIDGES

2025-2029 CIP Funding Schedule			Prior Yr. CIP	2025			2026			2027		
Pg.	Category	Project Name	LST	Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other
740	Roads	R134: Utility Relocation and Right-Of-Way	200,000	200,000	-	-	200,000	-	-	200,000	-	-
741		R175: Preventive Maintenance on Selected Roads	10,500,000	11,000,000	-	-	11,000,000	-	-	11,000,000	-	-
742		R264: Miscellaneous Drainage Projects	600,000	650,000	-	-	700,000	-	-	750,000	-	-
743		R326: Arkansas River Crossing-95th Street South (ARC95)	-	200,000	-	-	-	-	-	-	-	-
744		R328: Northwest Expressway Right-of-Way Acquisition (K-254)	990,000	790,000	-	10,000	990,000	-	10,000	990,000	-	10,000
745		R339: 143rd St. East from Pawnee Ave. to 31st St. South	-	225,000	-	-	100,000	-	-	50,000	-	-
746		R348: Reconstruct 135th St. West north of 53rd St. North (half mile)	-	350,000	1,000,000	-	-	-	-	-	-	-
747		R350: County Roads - Gravel or Cold Mix Replacement	-	-	-	-	250,000	-	-	-	-	-
748		R354: Ridge Rd. Shoulders from 69th St. to 85th St. North	100,000	1,900,000	500,000	-	-	-	-	-	-	-
749		R358: Maple St. Bike Path	50,000	339,827	-	-	-	-	-	-	-	-
750		R362: 127th St. East for Half Mile North of 31st St. South	-	100,000	-	-	850,000	-	-	-	-	-
751		R363: 135th St. West between 29th St. and 45th St. North	300,000	-	-	-	50,000	-	-	2,750,000	1,500,000	-
752		R364: 29th St. North between 119th St. and 135th St. West	-	125,000	-	-	150,000	-	-	100,000	-	-
753		R365: Pawnee St. between 135th St. and 151st St. West	150,000	350,000	-	-	50,000	-	-	-	-	-
754		R368: East Kellogg Improvements	-	200,000	-	-	600,000	-	-	-	-	-
755		R369: Calfskin Creek Watershed Flood Mitigation	-	-	-	-	-	-	-	-	-	-
756		R371: Wedd Rd. between 95th St. and 103rd St. South	-	-	-	-	-	-	-	90,000	-	-
757		R372: 21st St. North and 167th St. West Roundabout	-	-	-	-	-	-	-	90,000	-	-
758		R373: 151st St. between Maple St. and Central Ave.	-	-	-	-	125,000	-	-	50,000	-	-
759		R378: Pawnee Ave. between 151st St. and 183rd St. West	-	-	-	-	350,000	-	-	225,000	-	-
760	R379: Meridian Ave. and 93rd St. North Drainage Improvements	-	150,000	-	-	500,000	-	-	-	-	-	
761	R380: K-96 Improvements	-	-	-	-	-	-	-	400,000	-	-	
762	R381: MacArthur Rd. from 215st St. West to K-42	-	60,000	-	-	400,000	-	-	-	-	-	
763	R382: 63rd St. South Pathway	-	125,000	-	-	125,000	-	-	400,000	-	-	
Roads Total by Funding Source			12,890,000	16,764,827	1,500,000	10,000	16,440,000	-	10,000	17,095,000	1,500,000	10,000
Roads Combined Funding Total			12,890,000		18,274,827			16,450,000			18,605,000	

ROADS AND BRIDGES (continued)

2025-2029 CIP Funding Schedule			Prior Yr. CIP	2025			2026			2027		
Pg.	Category	Project Name	LST	Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other
764	Bridges	B461: Biannual Bridge Inspection and On-Call Engineer	250,000	50,000	-	-	50,000	-	-	50,000	-	-
765		B503: Bridge on 21st St. North between 391st St. and 407th St. West	50,000	-	-	-	500,000	1,500,000	-	-	-	-
766		B511: Bridge on 71st St. South between 119th St. and 135th St. West	100,000	-	-	-	200,000	500,000	-	-	-	-
767		B514: Bridge on 87th St. South between Seneca St. and Broadway St.	-	150,000	1,250,000	-	-	-	-	-	-	-
768		B515: Bridge on 151st St. West between 101st St. and 109th St. North	50,000	200,000	700,000	-	-	-	-	-	-	-
769		B516: Bridge on Tracy St. between 103rd St. South and Diagonal	100,000	250,000	550,000	-	-	-	-	-	-	-
770		B519: Bridge on 47th St. South between Webb Rd. and Greenwich Rd.	50,000	100,000	-	-	50,000	-	-	250,000	500,000	-

2028			2029			5-Yr Total by Funding Source			5-Yr Total Funding
Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
200,000	-	-	200,000	-	-	1,000,000	-	-	1,000,000
11,000,000	-	-	9,425,000	-	1,575,000	53,425,000	-	1,575,000	55,000,000
750,000	-	-	750,000	-	-	3,600,000	-	-	3,600,000
-	-	-	-	-	-	200,000	-	-	200,000
990,000	-	10,000	990,000	-	10,000	4,750,000	-	50,000	4,800,000
1,250,000	1,250,000	-	-	-	-	1,625,000	1,250,000	-	2,875,000
-	-	-	-	-	-	350,000	1,000,000	-	1,350,000
250,000	-	-	-	-	-	500,000	-	-	500,000
-	-	-	-	-	-	1,900,000	500,000	-	2,400,000
-	-	-	-	-	-	339,827	-	-	339,827
-	-	-	-	-	-	950,000	-	-	950,000
-	-	-	-	-	-	2,800,000	1,500,000	-	4,300,000
-	-	-	2,500,000	-	-	2,875,000	-	-	2,875,000
3,500,000	-	-	-	-	-	3,900,000	-	-	3,900,000
-	-	-	-	-	-	800,000	-	-	800,000
-	-	-	2,500,000	2,500,000	-	2,500,000	2,500,000	-	5,000,000
50,000	-	-	50,000	-	-	190,000	-	-	190,000
150,000	-	-	750,000	-	-	990,000	-	-	990,000
25,000	-	-	-	-	-	200,000	-	-	200,000
50,000	-	-	-	-	-	625,000	-	-	625,000
-	-	-	-	-	-	650,000	-	-	650,000
-	-	-	-	-	-	400,000	-	-	400,000
-	-	-	-	-	-	460,000	-	-	460,000
-	-	-	-	-	-	650,000	-	-	650,000
18,215,000	1,250,000	10,000	17,165,000	2,500,000	1,585,000	85,679,827	6,750,000	1,625,000	94,054,827
	19,475,000			21,250,000					

2028			2029			5-Yr Total by Funding Source			5-Yr Total Funding
Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
50,000	-	-	50,000	-	-	250,000	-	-	250,000
-	-	-	-	-	-	500,000	1,500,000	-	2,000,000
-	-	-	-	-	-	200,000	500,000	-	700,000
-	-	-	-	-	-	150,000	1,250,000	-	1,400,000
-	-	-	-	-	-	200,000	700,000	-	900,000
-	-	-	-	-	-	250,000	550,000	-	800,000
-	-	-	-	-	-	400,000	500,000	-	900,000

2025-2029 CIP Funding Schedule			Prior Yr CIP	2025			2026			2027			
Pg.	Category	Project Name	LST	Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
771	Bridges	B520: Major Bridge Maintenance	50,000	300,000	-	-	325,000	-	-	350,000	-	-	
772		B521: Bridge on 117th St. North between 183rd St. and 199th St. West	-	-	-	-	65,000	-	-	30,000	-	-	
773		B522: Bridge on 383rd St. West between 23rd St. and 31st St. South	-	100,000	-	-	50,000	-	-	50,000	-	-	
774		B523: Bridge on 63rd St. South between 199th St. and 215th St. West	85,000	25,000	-	-	125,000	500,000	-	-	-	-	
775		B524: Bridge on 199th St. West between 95th St. and 103rd St. South	-	75,000	-	-	75,000	-	-	150,000	500,000	-	
776		B525: Bridge on 101st St. North between 135th St. and 151st St. West	-	75,000	-	-	50,000	-	-	275,000	500,000	-	
777		B526: Bridge on MacArthur Rd. between 343rd St. and 359th St. West	-	150,000	-	-	50,000	-	-	25,000	-	-	
778		B527: Bridge on 119th St. West between 85th St. and 93rd St. North	75,000	50,000	-	-	150,000	600,000	-	-	-	-	
779		B528: Bridge on 21st St. North between 119th St. and 135th St. West	150,000	-	-	-	-	-	-	-	-	-	
780		B529: Bridge on 143rd St. East between Central Ave. and 13th St. North	-	125,000	-	-	325,000	900,000	-	-	-	-	
781		B530: Bridge on 45th St. North between 231st St. and 247th St. West	-	-	-	-	-	-	-	75,000	-	-	
782		B531: Bridge on 199th St. West between 77th St. and 85th St. North	-	-	-	-	-	-	-	75,000	-	-	
783		B532: Repair Bridge on 391st St. West over South Fork Ninnescah River	-	350,000	-	-	-	-	-	-	-	-	
784		B533: Bridge on Seneca St. between 63rd St. and 71st St. South	-	70,000	-	-	-	-	-	360,000	-	-	
785		B534: Bridge on 109th St. North between Ridge Rd. and Hoover Rd.	-	-	-	-	125,000	-	-	50,000	-	-	
786		B535: Bridge on 101st St. North between Hillside St. and Oliver St.	-	-	-	-	70,000	-	-	25,000	-	-	
787		B536: Bridge on 79th St. South between 143rd St. and 159th St. East	-	-	-	-	75,000	-	-	25,000	-	-	
788		B537: Bridge on 53rd St. North between Hillside St. and Oliver St.	-	90,000	-	-	60,000	-	-	700,000	500,000	-	
789		B538: Bridge over Cowskin Creek on 61st St. North between 231st St. and 247th St. West	-	-	-	-	-	-	-	85,000	-	-	
790		B540: Bridge on 61st St. North between 231st St. and 247th St. West	-	-	-	-	-	-	-	70,000	-	-	
791	B541: Bridge on Greenwich Rd. between 69th St. North and K-254	-	-	-	-	-	-	-	75,000	-	-		
792	B542: Bridge on 109th St. North between 279th St. and 295th St. West	-	90,000	-	-	725,000	-	-	-	-	-		
793	B543: Bridge on 71st St. South between 247th St. and 263rd St. West	-	-	-	-	-	-	-	-	-	-		
794	B544: Bridge on 103rd St. South between West St. and Meridian Ave.	-	-	-	-	-	-	-	-	-	-		
795	B545: Bridge on 103rd St. South between Hover St. and West St.	-	-	-	-	-	-	-	-	-	-		
796	B546: Bridge on 101st St. North between Oliver St. and Woodlawn Blvd.	-	-	-	-	75,000	-	-	25,000	-	-		
Bridges Total by Funding Source			960,000	2,250,000	2,500,000	-	3,145,000	4,000,000	-	2,745,000	2,000,000	-	
Bridges Combined Funding Total			1,920,000	4,750,000			7,145,000			4,745,000			
Roads and Bridges Total by Funding Source				19,014,827	4,000,000	10,000	19,585,000	4,000,000	10,000	19,840,000	3,500,000	10,000	
Roads and Bridges Combined Funding Total				14,810,000	23,024,827			23,595,000			23,350,000		
2025-2029 CIP Total by Funding Source				27,281,060	25,275,505	10,000	29,675,337	4,743,843	10,000	28,340,662	3,500,000	10,000	
2025-2029 CIP Combined Funding Total				52,566,565			34,429,180			31,850,662			

2028			2029			5-Yr Total by Funding Source			5-Yr Total Funding
Cash	Bond	Other	Cash	Bond	Other	Cash	Bond	Other	
250,000	-	-	350,000	-	-	1,575,000	-	-	1,575,000
20,000	-	-	800,000	-	-	915,000	-	-	915,000
-	750,000	-	-	-	-	200,000	750,000	-	950,000
-	-	-	-	-	-	150,000	500,000	-	650,000
-	-	-	-	-	-	300,000	500,000	-	800,000
-	-	-	-	-	-	400,000	500,000	-	900,000
1,000,000	2,000,000	-	-	-	-	1,225,000	2,000,000	-	3,225,000
-	-	-	-	-	-	200,000	600,000	-	800,000
-	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000
-	-	-	-	-	-	450,000	900,000	-	1,350,000
25,000	-	-	50,000	-	-	150,000	-	-	150,000
25,000	-	-	50,000	-	-	150,000	-	-	150,000
-	-	-	-	-	-	350,000	-	-	350,000
-	-	-	-	-	-	430,000	-	-	430,000
25,000	-	-	2,250,000	1,000,000	-	2,450,000	1,000,000	-	3,450,000
525,000	-	-	-	-	-	620,000	-	-	620,000
25,000	-	-	500,000	-	-	625,000	-	-	625,000
-	-	-	-	-	-	850,000	500,000	-	1,350,000
25,000	-	-	25,000	-	-	135,000	-	-	135,000
35,000	-	-	-	-	-	105,000	-	-	105,000
25,000	-	-	25,000	-	-	125,000	-	-	125,000
-	-	-	-	-	-	815,000	-	-	815,000
100,000	-	-	25,000	-	-	125,000	-	-	125,000
-	-	-	80,000	-	-	80,000	-	-	80,000
-	-	-	80,000	-	-	80,000	-	-	80,000
25,000	-	-	500,000	-	-	625,000	-	-	625,000
2,155,000	2,750,000	-	7,785,000	1,000,000	-	18,080,000	12,250,000	-	30,330,000
-	4,905,000	-	-	8,785,000	-	-	-	-	-
<b>20,370,000</b>	<b>4,000,000</b>	<b>10,000</b>	<b>24,950,000</b>	<b>3,500,000</b>	<b>1,585,000</b>	<b>103,759,827</b>	<b>19,000,000</b>	<b>1,625,000</b>	<b>124,384,827</b>
	<b>24,380,000</b>			<b>30,035,000</b>					
<b>23,599,670</b>	<b>4,000,000</b>	<b>10,000</b>	<b>26,656,735</b>	<b>3,500,000</b>	<b>1,585,000</b>	<b>135,553,464</b>	<b>41,019,348</b>	<b>1,625,000</b>	<b>178,197,812</b>
	<b>27,609,670</b>			<b>31,741,735</b>					

**CURRENTLY APPROVED CIP PROJECTS (November 2024)**

Year	Category	Project Name	Fund Center	Status	Funding Source	Adopted Budget	Budget with Amendments	Committed to Date	Budget Remaining	Estimated Completion Date
2005	Facilities	INRUST Bank Arena Operations Reserve	57011-551	Ongoing	Special LST	\$ -	\$ -	\$ -	\$ -	N/A
2012	Drainage	D21: Improve Drainage Southwest of Haysville - Design	23964-231	Completed	Cash	\$ -	\$ 178,000	\$ 144,755	\$ 33,245	4/15/2024
2013	Facilities	Update Master Control at Adult Detention Facility	17975-234	Completed	Cash	\$ 2,022,322	\$ 2,806,434	\$ 2,806,434	\$ -	12/31/2017
2015	Roads	R326: S. Area Parkway System Preliminary Study	21534-231	Completed	LST	\$ 500,000	\$ 500,000	\$ 454,500	\$ 45,500	12/31/2017
2018	Roads	R343: Multi-Use Path on Rock Rd. from Derby to Mulvane	21490-231	Completed	LST	\$ -	\$ 250,000	\$ 228,146	\$ 21,854	8/1/2020
	Bridges	B472: 295th St. West between 45th & 53rd St. North	21005-230	Completed	Bond	\$ 40,000	\$ 605,000	\$ 478,481	\$ 126,519	9/10/2018
2019	Facilities	Americans with Disabilities Act (ADA) Compliance (2016+)	62001-230	Ongoing	Cash	\$ 712,132	\$ 784,940	\$ 784,940	\$ -	To Be Determined
		Adult Detention Facility First Floor and Courthouse Space	91006-230	Completed	Bond	\$ -	\$ 6,446,694	\$ 6,446,694	\$ -	3/31/2021
		County Administration Building	93001-230	Property Acquisition Planning	Bond	\$ -	\$ 43,080,579	\$ 203,927	\$ 42,876,652	To Be Determined
	Drainage	D21: Design Phase 1; Drainage Southwest of Haysville	23002-230	Completed	Cash	\$ -	\$ 38,205	\$ 38,204	\$ 1	4/15/2024
2020	Facilities	Energy Savings	91009-230	Not Started	Cash	\$ -	\$ 225,486	\$ -	\$ 225,486	To Be Determined
	Roads	Osage Country Addition Benefit District	21014-230	Ongoing	Bond	\$ -	\$ 1,765,000	\$ 595,696	\$ 1,169,304	To Be Determined
		R353: Ridge Rd. Shoulder from 53rd to 69th St. North	21471-231	Construction	LST	\$ -	\$ 115,000	\$ 110,550	\$ 4,450	5/1/2025
		R351: Intersection Improvements at 55th St. & Meridian Ave.	21472-231	Completed	Bond	\$ -	\$ 750,000	\$ 464,576	\$ 285,424	2/1/2021
		R348: Pave 135th St. West north of 53rd St. North	21484-231	Right of Way Acquisition	LST	\$ -	\$ 350,000	\$ 146,858	\$ 203,142	To Be Determined
	Bridges	B485: Replace Bridge on 151st St. West over Ninnescah River	21470-231	Completed	LST	\$ -	\$ 50,000	\$ 44,756	\$ 5,244	9/4/2024
B489: Hydraulic St. between 111th & 119th St. South		21505-231	Completed	LST	\$ 200,000	\$ 899,995	\$ 418,855	\$ 481,140	3/19/2021	
2021	Facilities	County Elections Building	66001-230	Property Acquisition Planning	Cash	\$ -	\$ 5,884,428	\$ 45,580	\$ 5,838,848	9/1/2025
	Drainage	Spring Creek / Derby Erosion Design	23003-230	Construction	Cash	\$ -	\$ 75,000	\$ 74,914	\$ 86	1/1/2025
	Bridges	B500: 103rd St. South between 119th & 135th St. West	21476-231	Completed	Bond	\$ -	\$ 545,614	\$ 545,614	\$ -	8/30/2023
2022	Facilities	Emergency Communications Remodel	11003-230	Completed	Bond / Cash	\$ -	\$ 1,321,300	\$ 1,321,300	\$ -	8/14/2023
		Community Crisis Center Expansion	31001-230	Design	Bond	\$ -	\$ 15,495,222	\$ 6,291,134	\$ 9,204,088	12/30/2025
		COMCARE Peer Housing	31002-230	Not Started	Bond	\$ -	\$ 599,607	\$ -	\$ 599,607	12/30/2025
		Health Department Flooring at 1900 E. 9th Street	38001-230	Construction	Cash	\$ -	\$ 196,421	\$ 51,626	\$ 144,795	6/30/2025
		Health Department West Clinic Remodel	38002-230	Design	Bond	\$ -	\$ 3,615,894	\$ 985,781	\$ 2,630,113	To Be Determined
		Household Hazardous Waste Facility Expansion	43001-230	Construction	Bond	\$ -	\$ 1,925,398	\$ 1,764,813	\$ 160,585	12/31/2025
		Emergency Repairs at Sedgwick County Park	52002-230	Completed	Cash	\$ -	\$ 188,385	\$ 188,385	\$ -	5/31/2023
		Main Courthouse Chiller Rebuild	91010-230	Construction	Bond	\$ -	\$ 300,838	\$ 222,793	\$ 78,045	3/1/2025
		Main Courthouse Cooling Tower	91011-230	Completed	Bond	\$ -	\$ 2,286,622	\$ 2,064,795	\$ 221,827	6/30/2024
Adult Detention Facility Secondary Domestic Water Main Supply	91012-230	Post-Construction Occupancy	Bond	\$ -	\$ 304,723	\$ 240,990	\$ 63,733	12/31/2024		

Year	Category	Project Name	Fund Center	Status	Funding Source	Adopted Budget	Budget with Amendments	Committed to Date	Budget Remaining	Estimated Completion Date
2022	Facilities	Adult Detention Facility Relocate Electrical Busway	91013-230	Construction	Bond	\$ -	\$ 603,274	\$ 539,470	\$ 63,804	12/31/2024
		Adult Detention Facility Exterior Light Poles & Fixture Replacement	91014-230	Post-Construction Occupancy	Cash	\$ -	\$ 157,875	\$ 157,875	\$ -	11/1/2023
	Drainage	D21: Design Phase 1; Drainage Southwest of Haysville	23004-230	Completed	Cash	\$ -	\$ 725,000	\$ 505,619	\$ 219,381	4/15/2024
	Roads	R350: County Roads Gravel/Cold Mix Replacement	21447-231	Not Started	LST	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	To Be Determined
	Bridges	B532: 391st St. West over South Fork Ninnescah	21438-231	Design	LST	\$ -	\$ 320,000	\$ 15,900	\$ 304,100	12/1/2025
		B508: 21st St. North between 375th & 391st St. West	21455-231	Completed	Bond / LST	\$ -	\$ 413,000	\$ 196,735	\$ 216,265	7/31/2023
2023	Facilities	EMS Posts 2 & 4 Repairs	12005-230	Post-Construction Occupancy	Cash	\$ -	\$ 81,509	\$ 68,075	\$ 13,434	6/30/2024
		Regional Forensic Science Center DNA Lab Addition	15001-230	Design	Bond	\$ -	\$ 7,080,546	\$ 356,180	\$ 6,724,366	12/30/2027
		Adult Detention Facility Dishwasher Exhaust Duct	17007-230	Completed	Cash	\$ -	\$ 143,705	\$ 91,705	\$ 52,000	12/31/2023
		Juvenile Detention Facility Camera System Improvements	33007-230	Construction	Cash	\$ -	\$ 760,014	\$ 38,748	\$ 721,266	12/31/2025
		Health Department Facility Upgrades	38003-230	Post-Construction Occupancy	Bond	\$ -	\$ 209,838	\$ -	\$ 209,838	6/30/2024
		Renovate Pavilion at Lake Afton Park	51001-230	Post-Construction Occupancy	Cash	\$ -	\$ 304,364	\$ 224,511	\$ 79,853	5/24/2024
		Red Brick West Restroom Renovation at Lake Afton Park	51002-230	Design	Cash	\$ -	\$ 386,903	\$ 45,295	\$ 341,608	12/30/2025
		Replace Parking Lots on County Property	91005-230	Ongoing	Cash	\$ 217,849	\$ 450,273	\$ 199,190	\$ 251,083	To Be Determined
		Courthouse Police Access Control Replacement	91016-230	Construction	Cash	\$ -	\$ 178,210	\$ 99,063	\$ 79,147	6/11/2024
		Public Safety Paralleling Switchgear Modernization	91017-230	Construction	Cash	\$ -	\$ 356,478	\$ -	\$ 356,478	6/30/2025
		Public Safety Building Secure Parking	91018-230	Design	Cash	\$ -	\$ 528,366	\$ 475,567	\$ 52,799	3/30/2025
	Roads	Dry Creek Estates Benefit District	21015-230	Completed	Bond	\$ -	\$ 2,187,861	\$ 1,424,263	\$ 763,598	4/15/2024
		Drater Estates Benefit District	21016-230	Completed	Bond	\$ -	\$ 931,000	\$ 888,461	\$ 42,539	4/16/2024
		Stonewater Estates Benefit District	21017-230	Ongoing	Bond	\$ -	\$ 2,640,000	\$ 1,286,414	\$ 1,353,586	To Be Determined
		Rachel Brook Estates Benefit District	21018-230	Ongoing	Bond	\$ -	\$ 4,475,000	\$ 1,754,466	\$ 2,720,534	To Be Determined
		R377: Meridian Ave. from Ford to Seward to Main St. to 5th St.	21424-231	Construction	LST	\$ -	\$ 405,000	\$ 167,696	\$ 237,304	7/1/2025
		R374: ICWS at 21st St. and 167th St. West	21430-231	Completed	LST	\$ -	\$ 150,000	\$ 116,785	\$ 33,215	7/1/2024
		R376: K-15 Corridor Management Study	21431-231	Design	LST	\$ -	\$ 50,000	\$ -	\$ 50,000	6/30/2025
		R375: K-254 Corridor Management Study	21432-231	Design	LST	\$ -	\$ 44,400	\$ 44,400	\$ -	6/30/2025
		B367: Webb Rd. between 79th and 87th St. South	21435-231	Design	LST	\$ -	\$ 900,000	\$ 848,232	\$ 51,768	10/1/2024
		R366: Stormwater Station 14 Repairs	21436-231	Construction	LST	\$ -	\$ 200,000	\$ 63,099	\$ 136,901	12/31/2024
	R357: 61st St. North from 151st St. to Half Mile West	21459-231	Completed	Other / LST	\$ -	\$ 1,104,671	\$ 997,476	\$ 107,195	6/1/2024	
	Bridges	B518: Bridge on 79th St. South between West St. and Meridian Ave.	21440-231	Completed	Bond	\$ -	\$ 455,000	\$ 272,790	\$ 182,210	7/30/2024
B514: Bridge on 87th St. between Seneca St. and Broadway St.		21452-231	Advertising, Bidding, Contracting	LST	\$ -	\$ 200,000	\$ 110,012	\$ 89,988	12/31/2025	
B512: Bridge Rehab on Zoo Blvd. at M. S. Mitchell Floodway		21453-231	Completed	LST	\$ -	\$ 730,500	\$ 628,620	\$ 101,880	8/1/2024	

Year	Category	Project Name	Fund Center	Status	Funding Source	Adopted Budget	Budget with Amendments	Committed to Date	Budget Remaining	Estimated Completion Date
2023	Bridges	B502: Bridge on Greenwich Rd. between 109th and 117th St. North	21456-231	Completed	Bond	\$ -	\$ 815,000	\$ 684,110	\$ 130,890	4/28/2024
		B485: Bridge on 151st St. West over Ninnescah	21494-231	Completed	Bond	\$ 350,000	\$ 5,037,800	\$ 4,664,805	\$ 372,995	9/4/2024
2024	Facilities	EMS Post 1	12006-230	Property Acquisition Planning	Cash	\$ -	\$ 1,838,995	\$ 9,435	\$ 1,829,560	12/31/2025
		Outdoor Warning Device Replacements and New Installations	13001-230	Ongoing	Cash	\$ 656,833	\$ 1,649,750	\$ 1,648,862	\$ 888	To Be Determined
		Emergency Preparedness Center	13002-230	Property Acquisition Planning	Cash	\$ -	\$ 1,710,000	\$ 1,051,439	\$ 658,561	To Be Determined
		Adult Detention Facility Domestic Water Heater Replacement	17008-230	Design	Cash	\$ -	\$ 642,429	\$ -	\$ 642,429	6/30/2025
		Juvenile Services Community-Based Building	33008-230	Design	Bond	\$ -	\$ 2,066,415	\$ 22,000	\$ 2,044,415	6/30/2026
		Red Brick East Restroom Renovation at Lake Afton Park	51003-230	Design	Cash	\$ -	\$ 437,434	\$ 22,945	\$ 414,489	12/30/2025
		Historic Courthouse Datacenter Equipment Refresh	90001-230	Design	Cash	\$ -	\$ 1,822,127	\$ 870,265	\$ 951,862	6/30/2025
		Replace Roofs on County-Owned Buildings	91002-230	Ongoing	Cash	\$ 246,123	\$ 860,671	\$ 523,196	\$ 337,475	To Be Determined
		Main Courthouse and Historic Courthouse Public Elevator Upgrades	91019-230	Not Started	Cash	\$ -	\$ 610,329	\$ 276,700	\$ 333,629	6/30/2025
		Main Courthouse Annex Remodel	91020-230	Not Started	Cash	\$ -	\$ 1,369,104	\$ 168,745	\$ 1,200,359	12/31/2025
	Drainage	D25: Flood Control System Major Maintenance and Repair	23001-230	Ongoing	Cash	\$ 760,187	\$ 4,977,874	\$ 3,202,408	\$ 1,775,466	To Be Determined
	Roads	Four Oaks Addition Benefit District	21021-230	Design	Bond	\$ -	\$ 600,000	\$ 40,000	\$ 560,000	10/1/2025
		R379: Drainage at Meridian and 93rd St. North in Valley Center	21423-231	Construction	LST	\$ -	\$ 507,428	\$ -	\$ 507,428	3/15/2026
		R365: Pawnee St. between 135th St. and 151st St. West	21429-231	Design	LST	\$ -	\$ 240,000	\$ 240,000	\$ -	12/31/2028
		R370: Replace Traffic Signal at 47th St. and Oliver St.	21434-231	Construction	LST	\$ -	\$ 433,732	\$ 383,659	\$ 50,073	5/15/2025
		R363: 135th St. West between 29th St. and 45th St. North	21437-231	Design	LST	\$ -	\$ 545,000	\$ 245,000	\$ 300,000	12/31/2027
		R358: Maple Bike Path	21444-231	Design	LST	\$ -	\$ 285,000	\$ 143,900	\$ 141,100	12/31/2025
		R354: Ridge Rd. Shoulders from 69th St. to 85th St. North	21445-231	Design	LST	\$ -	\$ 400,000	\$ 85,000	\$ 315,000	12/31/2025
		R353: Ridge Rd. Shoulders from 53rd St. to 69th St. North	21446-231	Advertising, Bidding, Contracting	LST	\$ -	\$ 1,575,000	\$ 1,146,120	\$ 428,880	12/31/2025
		R356: 151st St. West from 53rd St. North to K-96	21460-231	Design	Bond	\$ -	\$ 4,600,000	\$ 188,000	\$ 4,412,000	8/1/2025
R355: North Junction Improvements		21486-231	Construction	LST	\$ -	\$ 1,829,183	\$ -	\$ 1,829,183	1/1/2026	
R328: Northwest Bypass Right-of-Way Acquisition (K-254)		21501-231	Ongoing	LST	\$ 1,000,000	\$ 5,300,000	\$ 5,300,000	\$ -	To Be Determined	
R264: Miscellaneous Drainage Projects		21502-231	Ongoing	Other / LST	\$ 600,000	\$ 4,100,000	\$ 3,848,999	\$ 251,001	To Be Determined	
R175: Preventive Maintenance on Selected Roads		21514-231	Ongoing	LST	\$ 10,500,000	\$ 85,635,967	\$ 77,941,509	\$ 7,694,458	To Be Determined	
R134: Utility Relocation & Right-Of-Way		21515-231	Ongoing	LST	\$ 200,000	\$ 1,756,277	\$ 962,292	\$ 793,985	To Be Determined	
Bridges	Bluestem Estates Benefit District	21019-230	Completed	Bond	\$ -	\$ 1,300,000	\$ 842,214	\$ 457,786	11/1/2024	
	Brinley Estate Benefit District	21020-230	Design	Bond	\$ -	\$ 1,192,000	\$ 76,713	\$ 1,115,287	5/1/2025	
	B547: 375th St. West over South Fork Ninnescah	21422-231	Advertising, Bidding, Contracting	LST	\$ -	\$ 500,000	\$ -	\$ 500,000	5/1/2025	
	B528: Bridge on 21st St. North between 119th St. and 135th St. West	21425-231	Design	LST	\$ -	\$ 150,000	\$ -	\$ 150,000	1/1/2029	

Year	Category	Project Name	Fund Center	Status	Funding Source	Adopted Budget	Budget with Amendments	Committed to Date	Budget Remaining	Estimated Completion Date
2024	Bridges	B527: Bridge on 119th St. West between 85th St. and 93rd St. North	21426-231	Design	LST	\$ -	\$ 75,000	\$ 72,500	\$ 2,500	5/1/2028
		B523: Bridge on 63rd St. South between 199th St. and 215th St. West	21427-231	Design	LST	\$ -	\$ 85,000	\$ 68,000	\$ 17,000	5/1/2027
		B520: Major Bridge Maintenance	21428-231	Ongoing	LST	\$ -	\$ 50,000	\$ 49,999	\$ 1	To Be Determined
		B516: Bridge on Tracy St. between 103rd St. South and Diagonal	21450-231	Design	LST	\$ -	\$ 186,000	\$ 82,000	\$ 104,000	12/31/2025
		B515: Bridge on 151st St. West between 101st St. and 109th St. North	21451-231	Design	LST	\$ -	\$ 240,000	\$ 67,000	\$ 173,000	12/31/2025
		B511: Bridge on 71st St. South between 119th St. and 135th St. West	21433-231	Design	LST	\$ -	\$ 179,000	\$ 84,638	\$ 94,362	12/31/2025
		B509: Bridge on 215th St. West between 31st St. South and MacArthur Rd.	21454-231	Construction	Bond	\$ -	\$ 750,000	\$ 435,003	\$ 314,997	3/15/2025
		B503: Bridge on 21st St. North between 391st St. and 407th St. West	21443-231	Design	LST	\$ -	\$ 200,000	\$ 84,000	\$ 116,000	12/31/2026
		B498: Bridge on 143rd St. East between Pawnee St. and 31st St. South	21457-231	Construction	Bond	\$ -	\$ 900,000	\$ 57,802	\$ 842,198	5/1/2025
		B461: Biannual Bridge Inspection and On-Call Engineer	21510-231	Ongoing	LST	\$ 200,000	\$ 150,000	\$ 92,282	\$ 57,718	To Be Determined
American Rescue Plan Act (ARPA) Projects	Adult Residential / Work Release Renovation	701604-26	Completed	ARPA	\$ -	\$ 264,875	\$ 7,712	\$ 257,163	8/11/2023	
	Juvenile Detention Facility Negative Pressure Room	703705-26	Completed	ARPA	\$ 270,982	\$ 291,664	\$ 300,704	\$ (9,040)	11/2/2023	
	District Court Space Displacement and Courthouse Flow Remodel	703705-26	Construction	ARPA	\$ -	\$ 450,000	\$ 321,552	\$ 128,448	12/31/2024	
	Main Courthouse Remodel	703707-26	Construction	ARPA	\$ 7,470,665	\$ 9,836,846	\$ 8,909,281	\$ 927,565	12/31/2024	
	Adult Detention Facility Lock Retrofit, Camera Addition, & Master Control Room	703708-26	Construction	ARPA	\$ -	\$ 11,506,891	\$ 3,654,824	\$ 7,852,067	11/30/2025	
<b>Facility &amp; Drainage Totals</b>						<b>12,357,093</b>	<b>138,055,935</b>	<b>47,468,431</b>	<b>90,587,504</b>	
<b>Road &amp; Bridge Totals</b>						<b>13,590,000</b>	<b>142,154,428</b>	<b>110,188,926</b>	<b>31,965,502</b>	
<b>Grand Totals</b>						<b>25,947,093</b>	<b>280,210,363</b>	<b>157,657,357</b>	<b>122,553,006</b>	