

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Replace Roofs on County-Owned Buildings
Department:	Facilities Department
Requestor:	Andrew Dilts - Facilities Director
Type of Project:	Facility
Location:	Various County-Owned Buildings
Description:	This project involves the complete roof removal and replacement for various County-owned buildings.
Justification:	In 2001, Sedgwick County contracted with a local architectural engineering firm to complete roof evaluations for County-owned buildings. That five-year plan, which is part of a 20-year survey plan, was the original basis for the recommendations included in a County-wide roof plan. That initial plan was updated during 2009-2010 with assessments performed by qualified engineers and provides an analytical and objective basis for repair and replacement. The County's on-call roofer has also reviewed upcoming roof replacements and provided recommendations on repair and replacement.
Consequences of Delaying or Not Performing the Project:	Most roofs will last in excess of 20 years if properly maintained, and they do not experience storm damage. Facilities staff schedule replacement based on averages for the type of roof and adjust replacement schedules as needed depending on storms and the environment. Failure to replace a roof before it fails results in property and content damages. Some examples of that damage can be in the form of mold, ruined ceilings, and failure of electrical and mechanical systems.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$671,070	\$97,611	\$822,197	\$588,538	\$0	\$2,179,416
Total	\$671,070	\$97,611	\$822,197	\$588,538	\$0	\$2,179,416

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$671,070	\$97,611	\$822,197	\$588,538	\$0	\$2,179,416
Total	\$671,070	\$97,611	\$822,197	\$588,538	\$0	\$2,179,416

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Replace Parking Lots on County-Owned Property
Department:	Facilities Department
Requestor:	Andrew Dilts - Facilities Director
Type of Project:	Facility
Location:	Various County-Owned Properties
Description:	This project is for the complete replacement of parking lots outside various County-owned properties.
Justification:	In 2010, Sedgwick County contracted with a local architectural engineering firm to complete parking lot evaluations for County-owned properties. This plan for replacement projects is the implementation of recommendations included in that report. This survey was completed in response to an identified need to use professionals to assess pavement conditions at appropriate intervals and use that data to prioritize maintenance, repair, and replacement.
Consequences of Delaying or Not Performing the Project:	Primarily, the delays will cause accelerating deterioration of the pavement. Additionally, if the surface becomes irregular or unstable, the possibility for pedestrian injury increases.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$516,299	\$853,727	\$0	\$0	\$1,370,026
Total	\$0	\$516,299	\$853,727	\$0	\$0	\$1,370,026

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$516,299	\$853,727	\$0	\$0	\$1,370,026
Total	\$0	\$516,299	\$853,727	\$0	\$0	\$1,370,026

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Outdoor Warning Device Replacements and New Installations
Department:	Emergency Management
Requestor:	Julie Stimson - Emergency Management Director
Type of Project:	Capital Equipment
Location:	Multiple Locations Throughout the County

Description:	The scope of this project is to refurbish and replace the outdoor warning system to a more reliable and efficient system over six years to reduce long-term costs of maintaining an inadequate, aging, mixed-model system. Emergency Management will save approximately \$45,000 a year in maintenance/operations costs and eliminate the annual \$110,000 Capital Improvement Program (CIP) costs to add/replace equipment. The new equipment is expected to last at least 40 years.
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Justification:	K.A.R. 56-2-2 (a)(4)(H) requires emergency management programs to "develop and coordinate a local hazard warning and notification system." The public expects such a system to exist, be maintained and in working order. During the 2011-2012 retrofit to allow for selective sounding, a Capital Improvement Program (CIP) project of \$110,000 per year for replacement or add-ons to the system was necessary. A convergence of factors has left the outdoor warning system in a precarious situation requiring costs that have exceeded the Department's ability to maintain the system long-term. The upfront cost to install a new system will eliminate the need for the current revolving annual CIP as well as eliminate 107 electrical accounts (approx. \$40,000 a year) currently attached to the system. Half of the system is battery powered and the other half is alternating current/direct current (AC/DC) converters, meaning half of the system will fail in a power outage. Equipment installed in 2012 is not conducive to the environment.
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Consequences of Delaying or Not Performing the Project:	Not doing this project may result in failure to meet K.A.R. 56-2-2 (a)(4)(H) and public expectations. Maintaining the current system will result in approximately \$3.0 million or more spent on maintaining inadequate electronic equipment over the next 30 or more years, beyond the life of the electronic equipment. The current cycle of maintaining the system limits the ability to expand the system to match population growth and leaves citizens unequally covered. The current system also has several points of failure resulting in excessive maintenance costs beyond what the Emergency Management budget can afford. This will continue to cause other Emergency Management programs to falter.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$656,833	\$656,833	\$656,833	\$656,833	\$328,417	\$2,955,749
Total	\$656,833	\$656,833	\$656,833	\$656,833	\$328,417	\$2,955,749

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$656,833	\$656,833	\$656,833	\$656,833	\$328,417	\$2,955,749
Total	\$656,833	\$656,833	\$656,833	\$656,833	\$328,417	\$2,955,749

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Main Courthouse, Historic Courthouse, and Parking Garage Public Elevator Upgrades
Department:	Facilities Department
Requestor:	Andrew Dilts - Facilities Director
Type of Project:	Facility
Location:	525 North Main Street and 510 North Main Street Wichita, KS

Description:	This project will modernize the public elevators one through six in the Main Courthouse (MCH) and the parking garage and refresh cab interiors. The elevator in the Historic Courthouse (HCH) is scheduled to be modernized in 2024. Based upon review of the type and age of elevator equipment, several of the components are no longer in production or supported by the original manufacturer.
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Justification:	Given the age of the elevator systems, it is recommended to modernize the elevators to include the latest technology and reduce the risk of injury and entrapment to passengers. This will improve elevator reliability, avoiding unplanned downtime and serviceability by being able to replace parts that fail in a timely manner. It will also improve passenger safety, code compliance, reduce liability, and improve the passenger experience with smoother, quieter operation. The project will allow for savings through reduced billable service calls and provide energy efficiency savings and overall improvement in the value and marketability to the buildings.
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Consequences of Delaying or Not Performing the Project:	By not performing these upgrades, the elevators will remain outdated and could become unreliable where there could be considerable downtime waiting on parts to be found, refurbished, or replaced. This causes congestion and delays when an elevator or multiple elevators are taken out of service due to being in need of repairs.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$406,435	\$641,375	\$686,125	\$0	\$0	\$1,733,935
Total	\$406,435	\$641,375	\$686,125	\$0	\$0	\$1,733,935

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$406,435	\$641,375	\$686,125	\$0	\$0	\$1,733,935
Total	\$406,435	\$641,375	\$686,125	\$0	\$0	\$1,733,935

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Juvenile Services Community-Based Building
Department:	Department of Corrections
Requestor:	Steve Stonehouse - Corrections Director
Type of Project:	Facility
Location:	881 South Minnesota Street Wichita, KS
Description:	This project is to construct a new building for the Juvenile Residential Facility (JRF), Juvenile Field Services (JFS), and Home Based Services.
Justification:	JFS resides in a rented space. In 2023, the annual rent increased by \$57,000 plus the addition of utility costs, which were previously the landlord's responsibility. The JRF was built in 1994 and has been remodeled several times over the years. The building is inefficient and does not allow for flexible staffing or living units appropriate for young people. The JRF is a less costly alternative to secure detention.
Consequences of Delaying or Not Performing the Project:	The current JRF is not able to be fully utilized to house approved youth from the Juvenile Detention Facility (JDF). Housing youth in the JDF is more costly.
Describe the Project's Impact on the Operating Budget:	Anticipated impacts to the operating budget include personnel, contractual, and commodity costs.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Debt Proceeds	\$20,053,834	\$0	\$0	\$0	\$0	\$20,053,834
Total	\$20,053,834	\$0	\$0	\$0	\$0	\$20,053,834

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$20,053,834	\$0	\$0	\$0	\$0	\$20,053,834
Total	\$20,053,834	\$0	\$0	\$0	\$0	\$20,053,834

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Adult Detention Facility Domestic Water Heater Replacement
Department:	Facilities Department
Requestor:	Kendal Ewing - Facility Manager
Type of Project:	Facility
Location:	141 West Elm Street Wichita, KS
Description:	This project will replace all six domestic hot water heaters serving the Adult Detention Facility (ADF). These units vary in dates of installation with one and two installed in 2009, three installed in 2005, four and five installed in 1997, and six installed in 2012.
Justification:	The ADF is a 24-hours/day, seven days/week operation, at times housing 1,500 inmates. The facility also includes a full-service kitchen and laundry. One of the water heaters serves the kitchen, one serves the laundry, and the other four water heaters serve the showers and restrooms for the inmate population in dorm rooms and pods.
Consequences of Delaying or Not Performing the Project:	The operation of the ADF utilizes all water heaters operating at optimal performance at all times. If a water heater goes down that serves the kitchen, kitchen staff are unable to operate dishwasher equipment and are unable to serve some meals promptly. If the water heater goes down serving the laundry, this causes laundry staff to be unable to perform their duties of washing linens and inmate attire. The other four water heaters serving showers and restrooms cause uneasiness and uncleanliness for the inmates.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$837,419	\$237,526	\$0	\$0	\$0	\$1,074,945
Total	\$837,419	\$237,526	\$0	\$0	\$0	\$1,074,945

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$837,419	\$237,526	\$0	\$0	\$0	\$1,074,945
Total	\$837,419	\$237,526	\$0	\$0	\$0	\$1,074,945

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Historic Courthouse Datacenter Equipment Refresh
Department:	Division of Information Technology
Requestor:	Mike Elpers - Chief Information Officer
Type of Project:	Facility
Location:	510 North Main Street Wichita, KS

Description:	The environmental equipment used in the Historic Courthouse datacenter is getting old and needs to be replaced. Parts and support are on an as available basis: 1. air handler units (AHU) of which there are three, one in the datacenter, one in the center hallway, and one in the Print Shop, will be replaced with two redundant units in the datacenter space, and one for the Print Shop; 2. uninterruptible power supply (UPS) which is the battery backup for outlets in the datacenter that support the servers and networking equipment and help "bridge" any power outages to the building; and 3. power distribution units (PDU) which are "fed" with power from the UPS and regulate the power going to the equipment in the room. They more evenly distribute the power and make sure circuits/breakers are not over provisioned.
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Justification:	As long as the County chooses to host its technology solutions, datacenter equipment needs to be maintained to ensure system hardware is protected and working as it should. Items such as servers, switches, and disk storage arrays all last longer when they run on "clean" power and environmental factors such as heating and humidity are controlled and constant. The Division of Information Technology (IT) is looking at other options, such as cloud computing, but moves such as this take time and usually occur as older systems and hardware are phased out.
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Consequences of Delaying or Not Performing the Project:	Hundreds of thousands of dollars of hardware can fail if these are not running properly. System downtime or systems not being available can result in staff being unable to do their jobs, so additional costs related to staff productivity are a factor as well.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$1,354,354	\$0	\$0	\$0	\$0	\$1,354,354
Total	\$1,354,354	\$0	\$0	\$0	\$0	\$1,354,354

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$1,354,354	\$0	\$0	\$0	\$0	\$1,354,354
Total	\$1,354,354	\$0	\$0	\$0	\$0	\$1,354,354

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Replace Adult Detention Facility Annex Boiler, Water Heater, and Storage Tank
Department:	Facilities Department
Requestor:	Kendal Ewing - Facility Manager
Type of Project:	Facility
Location:	701 West Harry Street Wichita, Kansas

Description:	This project will replace the comfort heating boiler, pump station, domestic hot water heater, hot water storage tank, and recirculating pumps at the Adult Detention Facility (ADF) Annex.
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Justification:	The ADF Annex is a 24-hours/day, seven days/week operation housing up to 150 inmates. The comfort heating boiler was installed in 1987. At 36 years old, the boiler is past its life expectancy of 25 years, per the American Society of Heating, Refrigerating and Air-Conditioning Engineers (ASHRAE). The domestic water heater was installed in 2017 and the storage tank was installed in 2006. These both serve the inmate showers and restrooms.
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Consequences of Delaying or Not Performing the Project:	A failure of the 36 year-old boiler could render the ADF Annex uninhabitable due to cold temperatures and would cause the Sheriff to try and find a location to move the inmates to. It could also cause major repair issues due to burst pipes and frozen air handler coils. A failure of the domestic water heater and storage tank would disrupt operations for the Sheriff if the inmates could not shower, causing the Sheriff to have to transport inmates to the ADF for use of showers.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$200,416	\$0	\$0	\$0	\$0	\$200,416
Total	\$200,416	\$0	\$0	\$0	\$0	\$200,416

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$200,416	\$0	\$0	\$0	\$0	\$200,416
Total	\$200,416	\$0	\$0	\$0	\$0	\$200,416

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Public Works Salt Storage Building at the East Yard
Department:	Highway Department
Requestor:	Lynn Packer - Director of Public Works/County Engineer
Type of Project:	Facility
Location:	2200 South Webb Road Wichita, Kansas

Description:	The existing bulk salt storage building is a small wood structure sitting on an asphalt mat. The building has been in service for over 30 years and has been repaired and rehabilitated several times. The Highway Department requests funding to replace the wooden structure with a larger steel framed fabric structure similar to the facilities constructed several years ago at the North and West Yards. A new building will be safer to operate in and provide greater capacity for storage, eliminating the need to restock in the middle of snow operations.
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Justification:	As the structure continues to deteriorate, it will become unsafe and unusable for the needs of all Public Works operations.
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Consequences of Delaying or Not Performing the Project:	Loss of bulk salt storage at the East Yard would significantly hamper snow and ice operations in all areas of the County.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Debt Proceeds	\$89,191	\$743,843	\$0	\$0	\$0	\$833,034
Total	\$89,191	\$743,843	\$0	\$0	\$0	\$833,034

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$89,191	\$743,843	\$0	\$0	\$0	\$833,034
Total	\$89,191	\$743,843	\$0	\$0	\$0	\$833,034

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Emergency Medical Services Access Control
Department:	Emergency Medical Services
Requestor:	Kevin Lanterman - EMS Director
Type of Project:	Facility
Location:	Various EMS Facilities
Description:	This project is a safety and security initiative for card activated door lock/access system for walk-in doors on all Emergency Medical Services (EMS) facility entrances. This system provides connectivity to allow immediate activation/deactivation of access credentials individually or globally.
Justification:	EMS facility entrances currently have number code door locks with no connectivity. No mechanism exists to rapidly change door combinations in the event of security threats or periodic access code changes. It currently takes two personnel three days to change all facility combinations. The proposed system would allow immediate activation/deactivation of access credentials remotely by on-duty supervisors as well as the ability to track facility access. This would dramatically increase security at all facilities and allow for an immediate response to threats.
Consequences of Delaying or Not Performing the Project:	Delays would constitute a failure to respond to credible feedback regarding facility vulnerability in an environment of increasing threats to emergency responders.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$247,507	\$0	\$0	\$0	\$0	\$247,507
Total	\$247,507	\$0	\$0	\$0	\$0	\$247,507

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$247,507	\$0	\$0	\$0	\$0	\$247,507
Total	\$247,507	\$0	\$0	\$0	\$0	\$247,507

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Building Automation System Replacement
Department:	Facilities Department
Requestor:	Andrew Dilts - Facilities Director
Type of Project:	Facility
Location:	Various County Facilities
Description:	This project includes work on various energy reduction measures throughout various facilities in the County. These measures include updating/replacing controls for heating, ventilation, and air conditioning (HVAC) systems.
Justification:	The Building Automation Systems (BAS) for multiple County-owned facilities are beyond end of life, almost 20 years old. These systems are computer based and control the HVAC systems, to include the operation and diagnostic troubleshooting of cooling towers, chillers, boilers, closed and open loop systems, circulation pumps, air handlers, rooftop units, and more. Replacing the building controls will discard obsolete equipment no longer available for system repairs, provide utility efficiencies, and identify problematic equipment that may not be operating correctly.
Consequences of Delaying or Not Performing the Project:	If this project is not approved, building efficiencies will remain low and HVAC equipment will fall into disrepair. Customers and staff in these facilities will experience uncomfortable heating/cooling conditions because of the inability to control interior temperatures and extended down times needed to make repairs to obsolete equipment.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$2,996,500	\$5,537,889	\$2,922,187	\$0	\$0	\$11,456,576
Total	\$2,996,500	\$5,537,889	\$2,922,187	\$0	\$0	\$11,456,576

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$2,996,500	\$5,537,889	\$2,922,187	\$0	\$0	\$11,456,576
Total	\$2,996,500	\$5,537,889	\$2,922,187	\$0	\$0	\$11,456,576

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Adult Detention Facility Kitchen Restoration
Department:	Facilities Department
Requestor:	Kendal Ewing - Facility Manager
Type of Project:	Facility
Location:	141 West Elm Street Wichita, KS

Description:	This project is to remodel the kitchen at the Adult Detention Facility (ADF). This remodel would include: replacing ceiling tiles and ceiling grid using an aluminum grid to avoid rusting in the entire kitchen area, except for the locker room; repainting the entire kitchen with epoxy paint; replacing the flooring in the entire kitchen with new epoxy to prevent slipping; replacing hollow metal frames that have rusted; replacing glass in the office area of the kitchen; replacing lighting with aluminum fixtures to prevent rusting; installing new electrical drops from the ceiling in eight areas to accommodate new kitchen equipment; replacing all sanitary sewer lines in the kitchen; replacing the air handling unit (AHU) 16, which provides make-up air to the two existing exhaust hoods; adding a preheat coil to AHU 15, which provides conditioned air to the kitchen; and installing a new exhaust fan and duct for the pots and pans area.
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Justification:	One of the main issues in the kitchen clogging and leaks in the sanitary sewer system. There have been a number of floor sinks replaced but the piping beyond the sinks under the floor has not been replaced. Another issue in the kitchen has been the lack of moisture and humidity control, causing the ceiling grid, light fixtures, and window frames to rust and be in dire need of replacement. The flooring has been removed and replaced in areas where the floor sinks were replaced and this removed the existing epoxy on the floor. There are also numerous areas where the epoxy on the floor has been damaged and broken or flaked off, causing slip/fall safety concerns. The AHU 16 is recommended to be replaced due to it being undersized and not providing the correct cubic foot per minute (CFM) that was originally called out in the design. It is recommended for AHU 15 to have a heating coil installed to temper the make-up air for the exhaust during the winter. The duct work and exhaust fan recommended for the pots and pans area is needed to help alleviate humidity and moisture in the affected area.
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Consequences of Delaying or Not Performing the Project:	The ADF kitchen serves approximately 4,000 meals a day to inmates. By not doing this project, the ADF kitchen is at risk of having to be shut down for extended periods of time to make repairs on plumbing and heating, ventilation, and air conditioning (HVAC). The kitchen will continue to have issues with clogged drains and flooding of the floors, causing unsafe and unsanitary conditions. This causes a burden on County staff and kitchen staff as costs could increase and alternate plans would be needed to feed inmates. The lack of correct air flow for supply air and exhaust causes humidity and moisture to be uncontrollable, causing mold and an unsafe work environment.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Debt Proceeds	\$1,132,480	\$0	\$0	\$0	\$0	\$1,132,480
Total	\$1,132,480	\$0	\$0	\$0	\$0	\$1,132,480

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$1,132,480	\$0	\$0	\$0	\$0	\$1,132,480
Total	\$1,132,480	\$0	\$0	\$0	\$0	\$1,132,480

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Security System Upgrades for the Juvenile Courthouse and Juvenile Detention Facility
Department:	Department of Corrections
Requestor:	Steve Stonehouse - Corrections Director
Type of Project:	Facility
Location:	1900 East Morris Street Wichita, KS

Description:	The project is to update the computers running the security system at the Juvenile Courthouse and Juvenile Detention Facility (JDF). The Juvenile Courthouse scope of work includes: the purchase of two door control computers with touch-screen monitors and Windows 11, the purchase of one spare computer with Windows 11, the purchase of two Wonderware 2023 software license upgrades, the purchase of one Wonderware 2023 software license upgrade for the spare computer, and engineering costs for setting up the new network design and logging controls as well as system testing and verification. This will all be done in the garage area of the Juvenile Courthouse where juveniles are brought in for court proceedings. The installation, setup, and onsite testing will take one week. The JDF scope of work includes: the purchase of nine desktop computers for door and lighting controls with Windows 11, the purchase of nine touch-screen monitors, the purchase of one logging machine with Windows 11, the purchase of two spare desktop computers for door and lighting controls, the purchase of one spare touch-screen monitor, the purchase of 12 Wonderware 2023 software license upgrades; the purchase of Cornerstone logging application, and engineering costs for setting up the new network design and logging controls as well as system testing and verification. The installation, setup, and onsite testing will take two weeks.
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Justification:	The Department of Corrections has used their current technology (12 door control computers), logger, and server since 2016, and the technology at the Juvenile Courthouse is at least that old if not older. The Juvenile Courthouse is using an old version of Wonderware, since 2015, and the security standard is to replace the software (Wonderware and Windows) every five years.
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Consequences of Delaying or Not Performing the Project:	The constant use of the current technology for seven years or more has put wear on the hardware, reduced reliability, and slowed performance. There is a higher risk of long-term downtime for repairs or possibly complete failure. Once the hardware is replaced, there will be a need for a new operating system, which requires a newer version of Wonderware to operate. Upgrading Wonderware has to be done via engineering as there are major differences in the older version to the current version. After January 2024, the current Windows 7 computer setups cannot be duplicated. If a computer failure occurs and the remaining JDF spare computer is in use, the system downtime would be extended or become permanent if the computer issue is not repairable. Only an upgrade could resolve the issue at that point.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$135,699	\$0	\$0	\$0	\$0	\$135,699
Total	\$135,699	\$0	\$0	\$0	\$0	\$135,699

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$135,699	\$0	\$0	\$0	\$0	\$135,699
Total	\$135,699	\$0	\$0	\$0	\$0	\$135,699

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Public Works Open Face Vehicle Storage Building at Three Maintenance Yards
Department:	Highway Department
Requestor:	Lynn Packer - Director of Public Works/County Engineer
Type of Project:	Facility
Location:	Various Highway Department Facilities

Description:	This project would add an additional vehicle storage building to the Highway Department's Andale, Clonmel, and North Yards. The existing buildings at these locations are serving their purpose, but there are still many vehicles and equipment that are left out in the open for storage. The new buildings will be 120 feet by 40 feet by 16 feet, open-faced steel buildings placed on a concrete foundation with a three-foot concrete stem wall. Lighting will be installed for these buildings as well as the existing storage buildings for safety and security.
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Justification:	Leaving equipment and vehicles stored in the open leaves them more susceptible to the elements and reduces their effective life. This necessitates increased maintenance and, therefore, increases operating costs. Additionally, the existing vehicle storage buildings do not have adequate lighting for security purposes and use during night operations.
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Consequences of Delaying or Not Performing the Project:	Continuing to leave equipment and vehicles stored in the open increases maintenance needs, shortens the life of the equipment, and increases opportunities for theft. This all leads to loss of productivity for road, bridge, and stream maintenance.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$402,553	\$422,681	\$443,815	\$0	\$1,269,049
Total	\$0	\$402,553	\$422,681	\$443,815	\$0	\$1,269,049

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$402,553	\$422,681	\$443,815	\$0	\$1,269,049
Total	\$0	\$402,553	\$422,681	\$443,815	\$0	\$1,269,049

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Main Courthouse Perimeter Security
Department:	Facilities Department
Requestor:	Darrell Haynes - Courthouse Police Chief
Type of Project:	Facility
Location:	525 North Main Street Wichita, KS

Description:	This project involves the establishment of a system to stop vehicle access to the front of the Sedgwick County Courthouse to prevent a vehicle from accidentally or intentionally penetrating the Courthouse lobby.
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Justification:	The Main Courthouse is the focal point of the criminal justice system for the County and is the spot where every felon in Sedgwick County comes for court. Additionally, the Courthouse Police Department deals with the sane and mentally ill on a daily basis, and individuals who are angry with the local government often protest at the Courthouse to make their grievances known. The Courthouse is and has been vulnerable to an organized or disorganized person driving a heavy vehicle into it at a high speed. Sedgwick County had an incident recently where a shooting victim drove to the Courthouse with his tires on the rims, and drove toward the building, with only his poor navigation, the lack of tires, and a curb, stopping him from driving into the south side of the Courthouse lobby.
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Consequences of Delaying or Not Performing the Project:	The Courthouse will remain vulnerable to a vehicle crashing into the building at significant speed, continuing the existing threat to the lives of citizens, employees, and property of Sedgwick County.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$253,635	\$0	\$0	\$0	\$253,635
Total	\$0	\$253,635	\$0	\$0	\$0	\$253,635

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$253,635	\$0	\$0	\$0	\$253,635
Total	\$0	\$253,635	\$0	\$0	\$0	\$253,635

Capital Improvement Project FY 2025 through FY 2029

Project Title:	Emergency Medical Services Video Surveillance System
Department:	Emergency Medical Services
Requestor:	Kevin Lanterman - EMS Director
Type of Project:	Facility
Location:	Various EMS Facilities
Description:	<p>This project involves installing surveillance cameras/monitoring systems for all Emergency Medical Services (EMS) facilities to incorporate into the existing surveillance system based in the Sedgwick County Courthouse. The goal of the project is to increase employee safety and deter crime surrounding EMS facilities that have experienced multiple instances of vandalism and theft.</p> <p>The recommended camera system for each EMS post is the Genetec SV-300E Video Server which equates to the ongoing licensing cost of \$665.00 per year / per station, or \$11,970 total. Annual impacts to the operating budget would begin the second year as licensing costs are covered in the implementation year.</p>
Justification:	The security camera request for EMS facilities is in response to multiple instances of vandalism and theft in addition to video surveillance of all individuals accessing or attempting to access EMS facilities. This request is a direct response to employee feedback regarding post security shortfalls in the 24 hours/day facilities.
Consequences of Delaying or Not Performing the Project:	Delays would constitute a failure to respond to credible feedback regarding facility vulnerability in an environment of increasing threats to emergency responders.
Describe the Project's Impact on the Operating Budget:	Anticipated impacts to the operating budget include contractual costs.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$231,939	\$0	\$0	\$0	\$231,939
Total	\$0	\$231,939	\$0	\$0	\$0	\$231,939

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$231,939	\$0	\$0	\$0	\$231,939
Total	\$0	\$231,939	\$0	\$0	\$0	\$231,939

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Adult Detention Facility Laundry Equipment Replacement
Department:	Facilities Department
Requestor:	Kendal Ewing - Facility Manager
Type of Project:	Facility
Location:	141 West Elm Street Wichita, KS

Description:	This project is to replace three washing machines and five dryers that are original to the laundry at the Adult Detention Facility (ADF). The original equipment would be replaced with three new washing machines and six new dryers. There could be some savings on utility costs with this project.
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Justification:	The laundry was part of the original south end of the ADF built in 1987. The ADF laundry provides cleaning service for over 1,500 inmates' clothing and bedding. The dryers are all original to the facility and parts/ components for the dryers are obsolete. There are currently only two dryers functioning correctly, and the remaining dryers have had parts taken off of them to maintain the two that are operating. There are a total of five washers with three of the washers original to the facility, parts are obsolete, and the three washers are inoperable. Two washers have been replaced within the last two years and the two new washers will not be replaced in this job.
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Consequences of Delaying or Not Performing the Project:	The operation of the laundry at ADF is designed for all equipment to be operating at optimal performance. If the current two dryers fail, there is not a way to repair them because the parts are obsolete and unavailable. This would cause the laundry staff to be unable to perform their duties of washing linens and inmates' attire. The laundry equipment being inoperable would cause staff to possibly have to contract the laundry out for an extended period of time, adding undue costs.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$269,753	\$0	\$0	\$0	\$269,753
Total	\$0	\$269,753	\$0	\$0	\$0	\$269,753

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$269,753	\$0	\$0	\$0	\$269,753
Total	\$0	\$269,753	\$0	\$0	\$0	\$269,753

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Adult Detention Facility Generator Parallel Switchgear Modernization
Department:	Facilities Department
Requestor:	Kendal Ewing - Facility Manager
Type of Project:	Facility
Location:	141 West Elm Street Wichita, KS

Description:	The purpose of this project is to modernize and enhance the existing ASCO paralleling switch gear due to all major components being in a state of obsolescence. The current programmable logic controllers (PLCs), General Electric (GE) Fanuc series 90, are not currently manufactured or available through reliable sources. This project will also provide the necessary materials and labor to convert the current obsolete PLCs and supporting equipment to the latest technology and ethernet communications.
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Justification:	In the event of a failure, replacement components may not be available quickly, or the current components may not be repairable to bring the emergency power back online. This situation would leave the entire north end of the Ault Detention Facility (ADF) without emergency backup power in the event of a utility failure.
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Consequences of Delaying or Not Performing the Project:	In the event of a failure, replacement components may not be available quickly, or the current components may not be repairable to bring the emergency power back online. This situation would leave the entire north end of the Ault Detention Facility (ADF) without emergency backup power in the event of a utility failure. This could leave the facility in a blackout condition which could also leave pods and dorms unsecured, allowing inmates access out of the secured facility.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$504,924	\$0	\$0	\$0	\$504,924
Total	\$0	\$504,924	\$0	\$0	\$0	\$504,924

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Equipment	\$0	\$504,924	\$0	\$0	\$0	\$504,924
Total	\$0	\$504,924	\$0	\$0	\$0	\$504,924

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Replace Munger and Historic Courthouse Boiler
Department:	Facilities Department
Requestor:	Kendal Ewing - Facility Manager
Type of Project:	Facility
Location:	538 North Main Street Wichita, KS

Description:	This project will replace the 22-year-old steam boiler which serves the Munger Building and the Historic Courthouse.
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Justification:	The steam boiler, currently located in the Munger Building, was installed in 2001. This boiler provides heat for the Munger Building and Historic Courthouse and will reach its end of life expectancy of 24 years per the American Society of Heating, Refrigerating and Air-Conditioning Engineers (ASHRAE) life expectancy chart in 2025. This steam boiler, manufactured by Universal Boiler Works, Inc., contains steel water tubes that are obsolete and unable to be replaced due to Universal Boiler Works Inc. no longer being in business. This sole boiler provides comfort heating to both the Munger Building and the Historic Courthouse. If this boiler were to fail during the heating season, both buildings would be uninhabitable due to cold temperatures, and there would be a high possibility of pipes freezing/bursting, which would cause interior water damage to the buildings.
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Consequences of Delaying or Not Performing the Project:	The boiler is functioning at this time, but there is no redundancy. The possibility of a catastrophic failure grows due to the age of the boiler, and if this boiler fails, it will cause extensive damage and extremely costly repairs to the Munger Building. There is also a possibility it will cause irreplaceable damage to interior areas of the Historic Courthouse, which is on the National Historical Society list.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$0	\$902,296	\$0	\$0	\$902,296
Total	\$0	\$0	\$902,296	\$0	\$0	\$902,296

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$0	\$902,296	\$0	\$0	\$902,296
Total	\$0	\$0	\$902,296	\$0	\$0	\$902,296

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Replace Heating, Ventilation, and Air Conditioning at Emergency Medical Services Facilities
Department:	Emergency Medical Services
Requestor:	Kevin Lanterman - EMS Director
Type of Project:	Facility
Location:	Various EMS Facilities

Description:	This project would evaluate and replace heating, ventilation, and air conditioning (HVAC) systems in 11 facilities maintained by the Emergency Medical Services (EMS): EMS Post 2 - replace two units, EMS Post 3 - evaluate, EMS Post 4 - replace two units, EMS Post 5 - evaluate, EMS Post 6 - replace one of two units, EMS Post 7 - evaluate, EMS Post 8 - evaluate, EMS Post 9 - evaluate, EMS Post 10 - evaluate, EMS Post 12 - evaluate, and EMS Administration Building - evaluate.
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Justification:	Providing a comfortable, productive work environment is the minimum standard for any County facility. Aging and inefficient HVAC systems create an uncomfortable environment during weather extremes, reducing productivity. Modern air conditioners have a life expectancy of 15 to 20 years; however, older units have a ten to 12 year life expectancy. All HVAC systems in the "immediate" category have exceeded their life expectancy.
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Consequences of Delaying or Not Performing the Project:	Existing systems have an increasing cost to benefit ratio. As aging units fail, unbudgeted repairs and replacement expenditures come from existing budget authority in lieu of other needed medical equipment and supplies.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$0	\$61,683	\$0	\$0	\$61,683
Total	\$0	\$0	\$61,683	\$0	\$0	\$61,683

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$0	\$61,683	\$0	\$0	\$61,683
Total	\$0	\$0	\$61,683	\$0	\$0	\$61,683

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Firing Range Foundation Repair
Department:	Sheriff's Office
Requestor:	Jeff Easter - Sheriff
Type of Project:	Facility
Location:	24532 West 39th Street South Goddard, KS

Description:	This project will install 66 steel piers, approximately 50 feet each, adjacent to the failing foundation, to reset the foundation to its original design. This will happen at both the main facility (44 piers) and the tower (22 piers).
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Justification:	The two main structures at the Firing Range have significant foundation issues. The main structure is the training facility, which consists of work spaces for the range employees, a class room, a firearms storage and maintenance room, and a simulation training room. The second structure is the firearms cleaning room and the range tower. Over time, large cracks in the cinder block foundations have formed and have been getting worse in both structures. Additional structural support is needed to prevent the foundation issues from worsening.
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Consequences of Delaying or Not Performing the Project:	Without corrective action, the foundation issues with both structures will continue to worsen and will create more severe foundation issues which will become increasingly more difficult and costly to repair.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$0	\$258,090	\$0	\$0	\$258,090
Total	\$0	\$0	\$258,090	\$0	\$0	\$258,090

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$0	\$258,090	\$0	\$0	\$258,090
Total	\$0	\$0	\$258,090	\$0	\$0	\$258,090

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Reconfigure Appraiser's Office
Department:	County Appraiser
Requestor:	Ronald Tidwell - Chief Deputy Appraiser
Type of Project:	Facility
Location:	271 West 3rd Street North Wichita, Kansas
Description:	This project will selectively demolish and rebuild walls in two different areas of the Appraiser's Office in the Ronald Reagan Building to accommodate new staff. It will also re-use existing doors and create an employee-only area which will utilize proximity card access.
Justification:	The International Association of Assessing Officers (IAAO) conducted an Operational Audit of the Appraiser's Office in 2019. Per the audit, the Appraiser's Office is not meeting industry standards and best practices for staffing levels. The office remodel is necessary to allow for adequate placement of new staff in designated departments.
Consequences of Delaying or Not Performing the Project:	Without the remodel, the Appraiser's Office would be unable to provide reasonable accommodation and office workspace for new staff.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$0	\$174,843	\$0	\$0	\$174,843
Total	\$0	\$0	\$174,843	\$0	\$0	\$174,843

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$0	\$174,843	\$0	\$0	\$174,843
Total	\$0	\$0	\$174,843	\$0	\$0	\$174,843

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Adult Residential Facility Shower Replacements
Department:	Department of Corrections
Requestor:	Steve Stonehouse - Corrections Director
Type of Project:	Facility
Location:	622 East Central Avenue Wichita, KS

Description:	This project will include the replacement of 24 prefabricated shower stalls as well as the replacement of all shower controls and shower heads, curtains, and rods. It will also include repair of ceramic tiles and grout around the shower stalls as well as the refinishing of 24 wood shower benches.
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Justification:	The shower stalls are in poor condition after intensive use over the years. The shower heads and controls are broken or missing and many have been replaced.
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Consequences of Delaying or Not Performing the Project:	If the shower stall replacement is not accomplished, there is a great possibility of mold and mildew occurring behind the surface of the existing stalls.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$0	\$0	\$266,251	\$0	\$266,251
Total	\$0	\$0	\$0	\$266,251	\$0	\$266,251

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$0	\$0	\$266,251	\$0	\$266,251
Total	\$0	\$0	\$0	\$266,251	\$0	\$266,251

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Main Courthouse Employee Turnstiles and Access Control
Department:	Courthouse Police
Requestor:	Darrell Haynes - Courthouse Police Chief
Type of Project:	Facility
Location:	525 North Main Street Wichita, Kansas

Description:	<p>This project is to install employee badge-activated turnstiles, which prevent persons who have not scanned their authorized identification (ID) cards from entering into the courthouse without intervention from officers. Officers in the Control Center would have the ability to activate the turnstiles for an individual who had badge issues, or a person who needed entry but did not have a City or County ID card, authorized in the County system. Employee turnstiles are universally accepted to regulate entry to authorized persons, and are widely used in business and government. The proposed project costs do not include architectural design costs, if they are required.</p> <p>The turnstiles that have identified for purchase have a rating of 20 million cycles, as the Mean Cycles Between Failure (MCBF). This turnstile system will be installed and maintained by the current on-call vendor for access control and security devices, which gives staff local support for maintenance and repair. Staff cannot say that service and repairs will not be needed but, they feel that they will be relatively minor.</p>
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Justification:	<p>Access to the Main Courthouse is monitored by the Sedgwick County Courthouse Police Department. Currently, at the front employee entrance and the rear north employee entrance, employees scan their ID card, which activates a green light, indicating that the employee or authorized person is allowed to proceed through the entrance and enter the courthouse without screening. All other individuals are required to go through screening or approach officers to show alternate identification, such as outside law enforcement, Federal Bureau of Investigation (FBI), and vendors. This is a labor-intensive process requiring officers to pay close attention, as should someone fail to scan an ID card, they can slip past the officers without being checked. This presents a safety and security vulnerability which we know has resulted in people making it into the courthouse un-authorized and un-screened. This becomes a larger problem when staff are forced to close the north lobby screening, and move operations to the south lobby to use the south X-Ray machine, as a result of waiting for equipment parts for the north X-Ray machine after a breakdown..</p>
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Consequences of Delaying or Not Performing the Project:	<p>If implemented, the employee turnstiles will provide professional, efficient regulation of authorized persons into the courthouse, and will bring unauthorized persons or persons who need special handling to the attention of courthouse police officers. If employee turnstiles are not implemented, staff will continue with the current system that has resulted in past failures, and leaves the staff and the courthouse more vulnerable than they could or should be.</p>
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$0	\$0	\$254,987	\$0	\$254,987
Total	\$0	\$0	\$0	\$254,987	\$0	\$254,987

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$0	\$0	\$254,987	\$0	\$254,987
Total	\$0	\$0	\$0	\$254,987	\$0	\$254,987

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Americans with Disabilities Act Facility Evaluation and Report
Department:	Facilities Department
Requestor:	Andrew Dilts - Facilities Director
Type of Project:	Facility
Location:	Various County-Owned Buildings
Description:	The purpose of this request is to review all County-owned properties since 2010 to determine Americans with Disabilities Act (ADA) compliance issues and to develop modifications to resolve ADA deficiencies.
Justification:	All County-owned properties need to be ADA accessible for public use as well as to avoid legal exposure from lawsuits against the County.
Consequences of Delaying or Not Performing the Project:	If deficiencies are not identified and addressed in a timely fashion, the County may be exposed to legal recourse as a result of damages to the public.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$0	\$0	\$172,502	\$0	\$172,502
Total	\$0	\$0	\$0	\$172,502	\$0	\$172,502

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$0	\$0	\$172,502	\$0	\$172,502
Total	\$0	\$0	\$0	\$172,502	\$0	\$172,502

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Extension Center Updates
Department:	Facilities Department
Requestor:	Andrew Dilts - Facilities Director
Type of Project:	Facility
Location:	7001 West 21st Street Wichita, KS

Description:	The finishes in the 4H Hall hallway and public restrooms are original to the building built in 1993. This project will update finishes and provide efficient water and lighting fixtures. The concrete sidewalk around the building is deteriorating and will be replaced, resolving the exterior tripping hazards leading into and out of the building. The pergola and trellis will also be replaced prior to becoming unsafe.
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Justification:	The Extension Office is a focal point for local area farmers & do-it-yourself individuals to assemble and trade/sell goods. It is also a place for educating the youth and adults who live in Sedgwick County about environmental practices, sports, and other activities. This building has a lot of foot traffic and keeping the building safe and attractive to the residents encourages continued use.
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Consequences of Delaying or Not Performing the Project:	Outdated and deteriorating facilities can cause loss of use and take away from the programs for which the facility and operation was designed.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$0	\$0	\$106,744	\$315,024	\$421,768
Total	\$0	\$0	\$0	\$106,744	\$315,024	\$421,768

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$0	\$0	\$106,744	\$315,024	\$421,768
Total	\$0	\$0	\$0	\$106,744	\$315,024	\$421,768

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Clear and Grub Federal Emergency Management Agency Parcels
Department:	Facilities Department
Requestor:	Andrew Dilts - Facilities Director
Type of Project:	Facility
Location:	24 Locations Around Sedgwick County
Description:	This project involves clearing and grubbing (removing logs, brush, and debris) the Federal Emergency Management Agency (FEMA) parcels within Sedgwick County. Additionally, scrub trees and shrubbery will be removed, and any dirt mounds will be leveled.
Justification:	The FEMA parcels have become overgrown and have been unlawfully used by the public for recreation.
Consequences of Delaying or Not Performing the Project:	The FEMA parcel conditions create a fire hazard and potentially open up the County to liabilities if a member of the public was injured while using the parcels unlawfully.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$0	\$0	\$0	\$323,924	\$323,924
Total	\$0	\$0	\$0	\$0	\$323,924	\$323,924

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$0	\$0	\$0	\$323,924	\$323,924
Total	\$0	\$0	\$0	\$0	\$323,924	\$323,924

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	D25: Flood Control System Major Maintenance and Repair
Department:	Stormwater Management
Requestor:	Lynn Packer - Director of Public Works/County Engineer
Type of Project:	Drainage
Location:	Various Locations in Sedgwick County
Description:	This project involves major maintenance and repair work to the flood control system. Work includes repair or replacement of toe drains, flood gates, concrete, erosion control systems, earthwork on levees and channels, and other critical elements of the system.
Justification:	The flood control system represents a significant long-term investment in infrastructure. Extensive analysis performed during the levee certification project revealed that the system is in good condition but that future viability of the project depends upon making continuing investments in major maintenance and repair work. It is widely believed that levee certification will be required by the Federal Emergency Management Agency (FEMA) every ten years. Under a separate program, the Corps of Engineers will perform an extensive inspection every five years. The backbone of the system is over 50 years old. In order to continue to pass inspections and retain levee accreditation by FEMA over the next 50 years or more, local governments will have to expend additional funds over a period of time to repair or replace critical elements of the system.
Consequences of Delaying or Not Performing the Project:	There are two consequences of delaying the work: 1) decertification of the levee system by FEMA, which will result in increased flood insurance costs to the community, and 2) failure to pass Corps of Engineers inspections, which will result in the withholding of Federal repair funds after damaging flood events.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$760,000	\$740,000	\$740,000	\$740,000	\$740,000	\$3,720,000
Total	\$760,000	\$740,000	\$740,000	\$740,000	\$740,000	\$3,720,000

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$760,000	\$740,000	\$740,000	\$740,000	\$740,000	\$3,720,000
Total	\$760,000	\$740,000	\$740,000	\$740,000	\$740,000	\$3,720,000