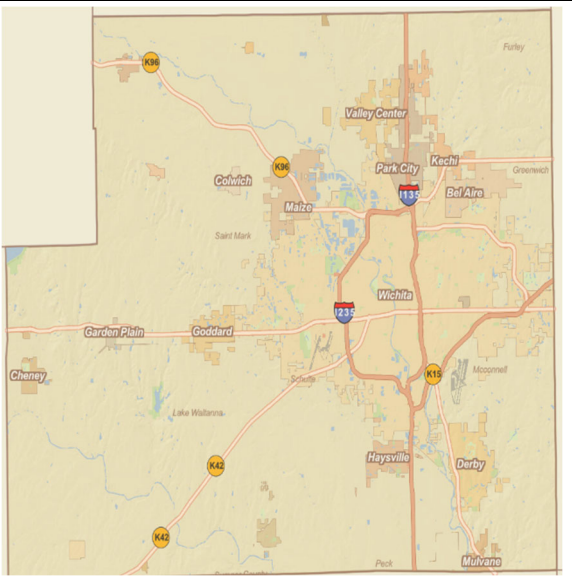


## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	R134: Utility Relocation and Right-Of-Way	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Road	

<b>Description:</b>	Purchase right-of-way and/or relocate utilities at various locations as needed to complete maintenance or construction projects.
<b>Justification:</b>	Right-of-way acquisition and utility relocation must be completed prior to construction of projects.
<b>Consequences of Delaying or Not Performing the Project:</b>	Projects will be delayed or cancelled.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Total	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

Anticipated Expenditures	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Project Total
Real Estate	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Total	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	R175: Preventive Maintenance on Selected Roads	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Road	

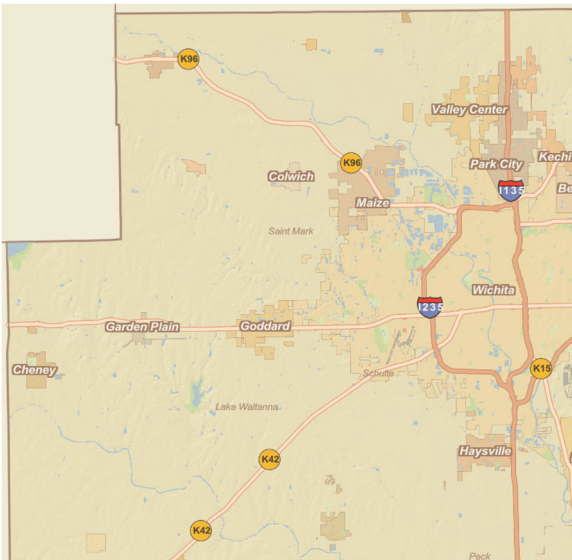
<b>Description:</b>	Preventive road maintenance work performed by contract. Purchase of materials for in-house road and bridge maintenance and repair work. Traffic control, construction, installation, and maintenance by contract. Purchase of traffic control materials for in-house installation, repair, and maintenance. Asset management studies or services by contract. Purchase or licensing of asset management tools and software.
<b>Justification:</b>	The life cycle cost of roads is reduced by performing regular pavement maintenance.
<b>Consequences of Delaying or Not Performing the Project:</b>	When timely preventive maintenance is not performed, the cost for preventive maintenance increases. Ultimately, when roads are allowed to deteriorate past a certain point, they must be replaced with new pavement.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
State Rev KDOT	\$0	\$0	\$0	\$0	\$1,575,000	\$1,575,000
Transfer in Sales Tax	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$9,425,000	\$53,425,000
<b>Total</b>	<b>\$11,000,000</b>	<b>\$11,000,000</b>	<b>\$11,000,000</b>	<b>\$11,000,000</b>	<b>\$11,000,000</b>	<b>\$55,000,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$55,000,000
<b>Total</b>	<b>\$11,000,000</b>	<b>\$11,000,000</b>	<b>\$11,000,000</b>	<b>\$11,000,000</b>	<b>\$11,000,000</b>	<b>\$55,000,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	R264: Miscellaneous Drainage Projects	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Road	

<b>Description:</b>	Purchase materials for in-house construction or contract for construction of drainage projects to improve localized drainage along various road right of ways.
<b>Justification:</b>	Good drainage is critical for the long-term stability of roads. This project funds crossroad structures and other drainage improvements that need to be made when the road is not ready to be replaced. Good drainage will reduce the cost of road maintenance.
<b>Consequences of Delaying or Not Performing the Project:</b>	Accelerated road deterioration., Good drainage is critical for the long-term stability of roads.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$650,000	\$700,000	\$750,000	\$750,000	\$750,000	\$3,600,000
Total	\$650,000	\$700,000	\$750,000	\$750,000	\$750,000	\$3,600,000

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$650,000	\$700,000	\$750,000	\$750,000	\$750,000	\$3,600,000
Total	\$650,000	\$700,000	\$750,000	\$750,000	\$750,000	\$3,600,000

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	R326: Arkansas River Crossing-95th Street South (ARC95)	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Road	

<b>Description:</b>	This project has performed a preliminary engineering study to confirm the feasibility of the entire project between Greenwich Road and Broadway Street. The next steps include hiring consulting engineers to carry the project through the preliminary engineering phase (including environmental reviews), engage the Kansas Turnpike Authority (KTA) to determine the feasibility of adding an access point, acquire necessary right-of-way, and relocate utilities as needed to prepare the project for construction of the improvements identified along 95th Street South between Woodlawn and Hillside.
<b>Justification:</b>	The South Area Transportation Study (SATS) recommended future construction of a parkway system to serve the long-term transportation needs in the southern part of Sedgwick County. The ARC95 study confirmed these findings and proposed specific corridor improvements.
<b>Consequences of Delaying or Not Performing the Project:</b>	Delaying funding of this project will hinder ability to utilize funds to progress through the preliminary engineering phases of the project, thus delaying right-of-way acquisition, utility relocation, and construction.
<b>Describe the Project's Impact on the Operating Budget:</b>	Anticipated impacts to the operating budget include commodity costs.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$200,000	\$0	\$0	\$0	\$0	\$200,000
<b>Total</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Design	\$200,000	\$0	\$0	\$0	\$0	\$200,000
<b>Total</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	R328: Northwest Expressway Right-of-Way Acquisition (K-254)	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Road	

<b>Description:</b>	Provide matching funds to Kansas Department of Transportation to purchase high priority right-of-way tracts for Northwest Expressway project on K-254 and US-54. Funding for 2025 is to reconfirm the viability of the project.
<b>Justification:</b>	The Northwest Expressway is a proposed bypass route connecting US-54 near Goddard with K-96 near Maize will be needed to meet future traffic demand. KDOT, Sedgwick County, Wichita, Goddard, and Maize need to protect the proposed corridor by acquiring the right-of-way tracts. High priority purchases include hardship cases and opportunity purchases. The area has a protective zoning overlay that temporarily delays new building permits or development to allow time to acquire the property before development occurs.
<b>Consequences of Delaying or Not Performing the Project:</b>	The cost of right-of-way increases over time and as development occurs on needed tracts. Failure to purchase certain properties before they develop will have a dramatic impact on the overall cost of the project.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
City/County Contribution	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Transfer in Sales Tax	\$790,000	\$990,000	\$990,000	\$990,000	\$990,000	\$4,750,000
<b>Total</b>	<b>\$800,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$4,800,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Real Estate	\$800,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,800,000
<b>Total</b>	<b>\$800,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$4,800,000</b>

Non-County	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Expenditure Total	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Total	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
<b>Net Impact</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$50,000</b>

## Capital Improvement Project FY 2025 through FY 2029

<b>Project Title:</b>	R339: 143rd St. East between Pawnee Ave. and 31st St. South	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Road	

<b>Description:</b>	Reconstruct the existing two-lane cold mix asphalt road to a two-lane hot mix asphalt road meeting current design standards and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.
<b>Justification:</b>	The existing road is deteriorating and lacks subgrade improvements. There are no shoulders and the roadside ditches are difficult to maintain in areas with minimal right-of-way. Traffic has increased significantly in recent years. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.
<b>Consequences of Delaying or Not Performing the Project:</b>	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Debt Proceeds	\$0	\$0	\$0	\$1,250,000	\$0	\$1,250,000
Transfer in Sales Tax	\$225,000	\$100,000	\$50,000	\$1,250,000	\$0	\$1,625,000
<b>Total</b>	<b>\$225,000</b>	<b>\$100,000</b>	<b>\$50,000</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$2,875,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000
Design	\$225,000	\$0	\$0	\$0	\$0	\$225,000
Other Construction	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Real Estate	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>Total</b>	<b>\$225,000</b>	<b>\$100,000</b>	<b>\$50,000</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$2,875,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	R348: Reconstruct 135th St. West north of 53rd St. North (Half mile)	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Road	

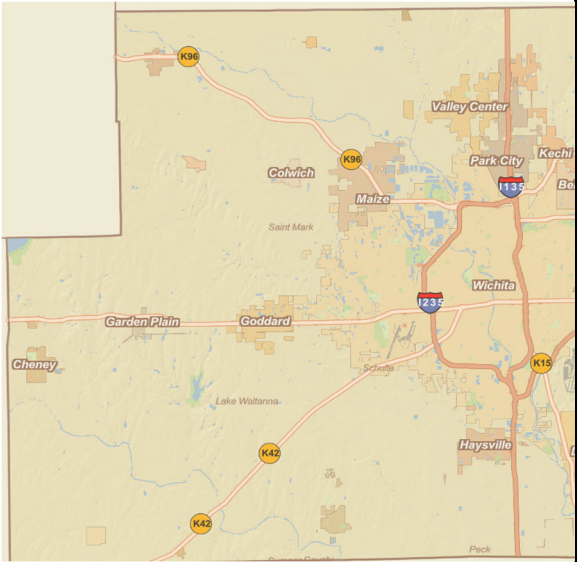
<b>Description:</b>	Reconstruct one-half mile of 135th St. West between 53rd St. North and the K&O Railroad tracks from a two-lane gravel road to a two-lane paved road constructed to current standards to serve the Maize Industrial Park. Improvements include turn lanes at the intersection of 53rd St. North and improved drainage ditches.
<b>Justification:</b>	Paving project would support development of an industrial park on adjacent property in the City of Maize.
<b>Consequences of Delaying or Not Performing the Project:</b>	The industrial park will not be supported with paved roads.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Debt Proceeds	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Transfer in Sales Tax	\$350,000	\$0	\$0	\$0	\$0	\$350,000
<b>Total</b>	<b>\$1,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,350,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$1,350,000	\$0	\$0	\$0	\$0	\$1,350,000
<b>Total</b>	<b>\$1,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,350,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	R350: County Roads - Gravel or Cold Mix Replacement	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Road	

<b>Description:</b>	Replacement of existing cold mix asphalt roads that are in poor condition or paving of county gravel roads where traffic volumes justify conversion to paved roads.
<b>Justification:</b>	The majority of the cold mix paved roads on the county road system require more frequent maintenance than hot mix paved roads, just as gravel roads with higher traffic volumes require more frequent maintenance. Upgrading these roads will ease the burden on our limited maintenance resources.
<b>Consequences of Delaying or Not Performing the Project:</b>	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.


Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$0	\$250,000	\$0	\$250,000	\$0	\$500,000
Total	\$0	\$250,000	\$0	\$250,000	\$0	\$500,000

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$250,000	\$0	\$250,000	\$0	\$500,000
Total	\$0	\$250,000	\$0	\$250,000	\$0	\$500,000



## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	R354: Ridge Rd. Shoulders from 69th St. to 85th St. North	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Road	

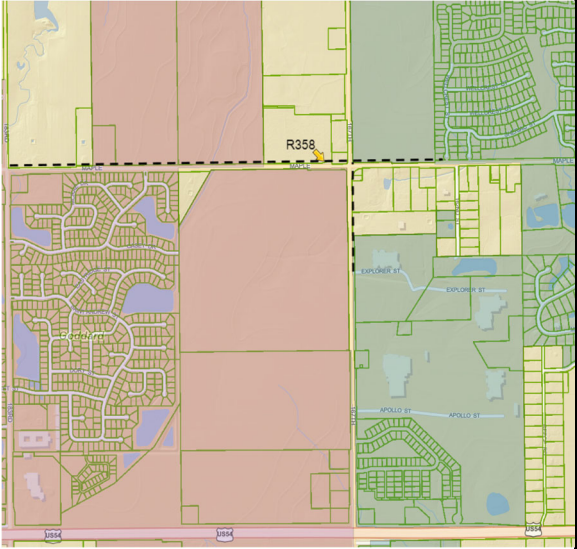
<b>Description:</b>	Acquire right of way, regrade ditches, and add paved shoulders to Ridge Road from 69th St. North to 85th St. North.  Maintenance costs will increase for the paved shoulders.
<b>Justification:</b>	Full-width paved shoulders and flatter side slopes will enhance the safety of this well-traveled route.
<b>Consequences of Delaying or Not Performing the Project:</b>	Road conditions will remain as they are now.
<b>Describe the Project's Impact on the Operating Budget:</b>	Anticipated impacts to the operating budget include commodity costs.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Debt Proceeds	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Transfer in Sales Tax	\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000
<b>Total</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
Design	\$0	\$0	\$0	\$0	\$0	\$0
Other Construction	\$0	\$0	\$0	\$0	\$0	\$0
Real Estate	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	R358: Maple St. Bike Path	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Road	

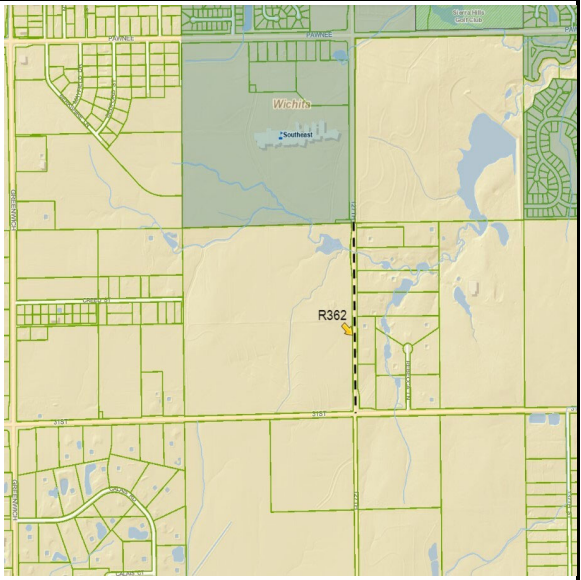
<b>Description:</b>	Construct multi-use pathway that will eventually connect Goddard to West Wichita and the Eisenhower School Complex on 167th St. W. between Maple and US-54.
<b>Justification:</b>	Maple St is narrow and does not provide pedestrian or bicycle access to the area. The project will not only add an off-street pathway, but also connect the Goddard and Wichita pathway systems.
<b>Consequences of Delaying or Not Performing the Project:</b>	Road conditions will remain as they are now., Pedestrian access in the area will continue to be limited and not connect to the area schools.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$339,827	\$0	\$0	\$0	\$0	\$339,827
Total	\$339,827	\$0	\$0	\$0	\$0	\$339,827

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$339,827	\$0	\$0	\$0	\$0	\$339,827
Total	\$339,827	\$0	\$0	\$0	\$0	\$339,827

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	R362: 127th St. East for Half Mile North of 31st St. South	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Road	

<b>Description:</b>	The existing two-lane thin asphalt road will be reconstructed with a two-lane hot mix asphalt road meeting current design standards and appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.
<b>Justification:</b>	The existing road is deteriorating. The traffic increase due to the relocated Southeast High School demands a thicker asphalt road with an improved subgrade. Reconstruction is required to maintain the serviceability of the road.
<b>Consequences of Delaying or Not Performing the Project:</b>	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$100,000	\$850,000	\$0	\$0	\$0	\$950,000
<b>Total</b>	<b>\$100,000</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$850,000	\$0	\$0	\$0	\$850,000
Other Construction	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Real Estate	\$50,000	\$0	\$0	\$0	\$0	\$50,000
<b>Total</b>	<b>\$100,000</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	R363: 135th St. West from 29th St. to 45th St. North	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Road	

<b>Description:</b>	Reconstruct the existing two-lane cold mix asphalt road to a two-lane hot mix asphalt road meeting current design standards and add appropriate shoulders. Drainage improvements will also be made with new roadside ditches and replacement of Bridge No. 803-K-2106.
<b>Justification:</b>	The existing road is deteriorating and lacks subgrade improvements. There are no shoulders and the roadside ditches are steep. The traffic is increasing due to development of the Maize Industrial Park and the new Maize Intermediate School. Reconstruction is required to maintain the serviceability of the road and to increase safety for the traveling public.
<b>Consequences of Delaying or Not Performing the Project:</b>	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Debt Proceeds	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Transfer in Sales Tax	\$0	\$50,000	\$2,750,000	\$0	\$0	\$2,800,000
<b>Total</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$4,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,300,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$0	\$4,250,000	\$0	\$0	\$4,250,000
Other Construction	\$0	\$50,000	\$0	\$0	\$0	\$50,000
<b>Total</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$4,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,300,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	R364: 29th St. North between 119th St. and 135th St. West	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Road	

<b>Description:</b>	Reconstruct the existing two-lane cold mix asphalt road to a two-lane hot mix asphalt road meeting current design standards and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.
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<b>Justification:</b>	The existing road is deteriorating and lacks subgrade improvements. There are minimal shoulders and the roadside ditches are steep. The traffic is increasing due to development in Maize and Northwest Wichita. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.
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<b>Consequences of Delaying or Not Performing the Project:</b>	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.
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<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$125,000	\$150,000	\$100,000	\$0	\$2,500,000	\$2,875,000
<b>Total</b>	<b>\$125,000</b>	<b>\$150,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$2,875,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Design	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Other Construction	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Real Estate	\$0	\$150,000	\$0	\$0	\$0	\$150,000
<b>Total</b>	<b>\$125,000</b>	<b>\$150,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$2,875,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	R365: Pawnee St. from 135th St. to 151st St. West	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Road	

<b>Description:</b>	Reconstruct the existing two-lane cold mix asphalt road to a two-lane hot mix asphalt road meeting current design standards and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.
<b>Justification:</b>	The existing road is deteriorating and lacks subgrade improvements. There are no shoulders and the roadside ditches are difficult to maintain with minimal right-of-way. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.
<b>Consequences of Delaying or Not Performing the Project:</b>	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$350,000	\$50,000	\$0	\$3,500,000	\$0	\$3,900,000
<b>Total</b>	<b>\$350,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$3,900,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$0	\$0	\$3,500,000	\$0	\$3,500,000
Other Construction	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Real Estate	\$350,000	\$0	\$0	\$0	\$0	\$350,000
<b>Total</b>	<b>\$350,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$3,900,000</b>

## Capital Improvement Project FY 2025 through FY 2029

<b>Project Title:</b>	R368: East Kellogg Improvements	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Road	

<b>Description:</b>	The Kansas Department of Transportation (KDOT) has developed a plan to continue improvements on East Kellogg with a Design-Build project. It will include reconstruction of roughly 2.5 miles of East Kellogg from K-96 to just east of 159th Street. Work will include adding travel lanes and frontage roads, interchange improvements at K-96, and grade-separated intersections at 143rd and 159th Streets.
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<b>Justification:</b>	This is a continuation of the East Kellogg improvements, and finishes the stretch through Sedgwick County. KDOT, Wichita, Andover, and Sedgwick and Butler Counties are all participating to fund the improvements.
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<b>Consequences of Delaying or Not Performing the Project:</b>	East Kellogg has already been improved from I-135 to K-96. Failure to complete the improvements from K-96 to the county line will result in continued and worsening traffic congestion on this part of East Kellogg due to at-grade signalized intersections and limited lane capacity.
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<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$200,000	\$600,000	\$0	\$0	\$0	\$800,000
<b>Total</b>	<b>\$200,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$200,000	\$600,000	\$0	\$0	\$0	\$800,000
<b>Total</b>	<b>\$200,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>

## Capital Improvement Project

### FY 2025 through FY 2029

<b>Project Title:</b>	R369: Calfskin Creek Watershed Flood Mitigation	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Road	

<b>Description:</b>	The Calfskin Creek Watershed includes roughly 18 square miles of contributing drainage area west of Wichita. A significant source of flood risk is associated with overflow from Dry Creek north of the Calfskin Creek Watershed as well as flooding of low-lying areas adjacent to the tributary to Calfskin Creek. There are approximately 213 structures within the effective 1.0 percent annual chance flood risk area. In 2020, a study was conducted to better understand the watershed runoff characteristics and sources of flooding. The parameters of a project were formed by this study that includes constructing approximately 590 acres dry detention flood control area on Dry Creek. A second dry detention flood control area of 110 acres along the tributary to Calfskin Creek is also included.
<b>Justification:</b>	Since 2009 alone, records indicate that there have been over 98 occurrences in which high water resulted in barricading streets over the past 13 years. As of September 15, 2021, the Federal Emergency Management Agency (FEMA) estimates there have been 117 total losses, which has equated to over \$4.8 million in total payments. Benefits include a FEMA benefit cost ratio of more than 3.27, 184 existing structures removed from the 100-year flood zone, seven of ten primary arterial roads made passable within the 100-year flood zone, removal of approximately 520 acres from the 100-year floodplain, and preservation of 700 acres of open green space for ecological and recreational benefits.
<b>Consequences of Delaying or Not Performing the Project:</b>	Roads in the area will continue to be impassable during high-water events and the described 184 structures and 520 acres of land will remain in the 100-year floodplain.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Debt Proceeds	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Transfer in Sales Tax	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>



## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	R371: Webb Rd. between 95th St. and 103rd St. South	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Road	

<b>Description:</b>	Reconstruct the existing gravel road to a two-lane hot mix asphalt road meeting current design standards and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.
<b>Justification:</b>	The existing road is deteriorating and lacks subgrade improvements. There are no shoulders and the roadside ditches are difficult to maintain with minimal right-of-way. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.
<b>Consequences of Delaying or Not Performing the Project:</b>	Road conditions will remain as they are now.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$0	\$0	\$90,000	\$50,000	\$50,000	\$190,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$190,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Design	\$0	\$0	\$90,000	\$0	\$0	\$90,000
Other Construction	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Real Estate	\$0	\$0	\$0	\$50,000	\$0	\$50,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$190,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	R372: 21st St. North and 167th St. West Roundabout	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Road	

<b>Description:</b>	Reconstruct the existing intersection of 21st St. North and 167th St. West from a traditional 2-way stop control to a circular roundabout intersection meeting current design standards.
<b>Justification:</b>	The area is experiencing growth and the road network needs to keep up. Additionally, this intersection has seen an uptick in crashes. Reconstruction of the intersection is warranted to increase safety for the traveling public.
<b>Consequences of Delaying or Not Performing the Project:</b>	Road conditions will remain as they are now.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$0	\$0	\$90,000	\$150,000	\$750,000	\$990,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$150,000</b>	<b>\$750,000</b>	<b>\$990,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Design	\$0	\$0	\$90,000	\$0	\$0	\$90,000
Other Construction	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Real Estate	\$0	\$0	\$0	\$50,000	\$0	\$50,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$150,000</b>	<b>\$750,000</b>	<b>\$990,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	R373: 151st St. West between Maple St. and Central Ave.	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Road	

<b>Description:</b>	Reconstruct the existing gravel road to a two-lane hot mix asphalt road meeting current design standards and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.
<b>Justification:</b>	The area is experiencing considerable growth and the road network needs to keep up. It is difficult and costly to maintain gravel roads with more than a few hundred cars a day. The traffic is starting to increase with the developments in West Wichita. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.
<b>Consequences of Delaying or Not Performing the Project:</b>	Road conditions will remain as they are now.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$0	\$125,000	\$50,000	\$25,000	\$0	\$200,000
<b>Total</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$50,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$200,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Design	\$0	\$125,000	\$0	\$0	\$0	\$125,000
Other Construction	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Real Estate	\$0	\$0	\$50,000	\$0	\$0	\$50,000
<b>Total</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$50,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$200,000</b>

## Capital Improvement Project

### FY 2025 through FY 2029

<b>Project Title:</b>	R378: Pawnee Ave. between 151st St. and 183rd St. West	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Road	

<b>Description:</b>	Reconstruct the existing two-lane cold mix asphalt road to a two-lane hot mix asphalt road meeting current design standards and add appropriate shoulders. Drainage improvements will also be made with wider roadside ditches.
<b>Justification:</b>	The existing road is deteriorating and lacks subgrade improvements. There are no shoulders and the roadside ditches are difficult to maintain with minimal right-of-way. Reconstruction is needed to maintain the serviceability of the road and to increase safety for the traveling public.
<b>Consequences of Delaying or Not Performing the Project:</b>	Road conditions will continue to deteriorate and require costly heavy maintenance to remain serviceable.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$0	\$350,000	\$225,000	\$50,000	\$0	\$625,000
<b>Total</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$225,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$625,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Design	\$0	\$350,000	\$0	\$0	\$0	\$350,000
Other Construction	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Real Estate	\$0	\$0	\$225,000	\$0	\$0	\$225,000
<b>Total</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$225,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$625,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	R379: Meridian Ave. and 93rd St. North Drainage Improvements	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Road	

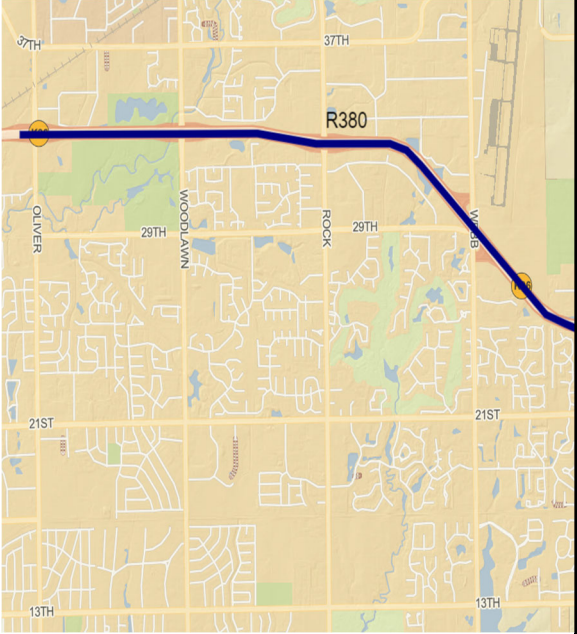
<b>Description:</b>	Drainage improvements to decrease flooding of Meridian and 93rd St. N. Improvements include ditches, storm sewer and pond grading.
<b>Justification:</b>	Flooding issues have persisted in this vicinity and a drainage solution has become viable in conjunction with nearby development.
<b>Consequences of Delaying or Not Performing the Project:</b>	Road conditions will remain as they are now.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$150,000	\$500,000	\$0	\$0	\$0	\$650,000
<b>Total</b>	<b>\$150,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$150,000	\$500,000	\$0	\$0	\$0	\$650,000
<b>Total</b>	<b>\$150,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	R380: K-96 Improvements	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Road	
<b>Location:</b>	North Rock Road Wichita, Kansas	

<b>Description:</b>	The Kansas Department of Transportation (KDOT) has developed a plan to improve K-96 from the I-135 interchange to approximately 9.5 miles to east/southeast to north of the K-96/US-54 interchange. The project will include additional travel lanes, pavement replacement, and improved interchanges at Hillside, Oliver, Woodlawn, Rock, Webb, Greenwich, and 21st Street North.
<b>Justification:</b>	The improvements are needed to increase freeway capacity, enhance reliability, and relieve traffic congestion.
<b>Consequences of Delaying or Not Performing the Project:</b>	Road conditions will remain as they are now.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Total	\$0	\$0	\$400,000	\$0	\$0	\$400,000

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Total	\$0	\$0	\$400,000	\$0	\$0	\$400,000

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	R381: MacArthur Rd. between 215th St. West and K-42	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Road	

<b>Description:</b>	Traffic is increasing along MacArthur and improvements along the corridor will be constructed to increase safety along the corridor. Safety enhancements will include the removal roadside obstacles, installation of new pavement markings, construction of edgeline rumble strips at the curve, installation of additional signing, and construction of intersection improvements at 119th Street.
<b>Justification:</b>	This road was identified in the Local Road Safety Plan as a Recommended Improvement Corridor.
<b>Consequences of Delaying or Not Performing the Project:</b>	Road conditions will remain as they are now.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$60,000	\$400,000	\$0	\$0	\$0	\$460,000
<b>Total</b>	<b>\$60,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$460,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Other Construction	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Real Estate	\$35,000	\$0	\$0	\$0	\$0	\$35,000
<b>Total</b>	<b>\$60,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$460,000</b>

## Capital Improvement Project

### FY 2025 through FY 2029

<b>Project Title:</b>	R382: 63rd St. South Pathway	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Road	

<b>Description:</b>	Construction of a ten-foot-wide multi-use pathway, street crossings, and drainage structures. The project begins at the terminus of the pathway in the south right of way of 63rd Street at Lynnae Street and extends east to the Sedgwick/Butler County line.
<b>Justification:</b>	63rd Street South is a four-lane roadway and does not include a sidewalk or bicycle lane. The project will not only add an off-street pathway, but it will connect existing and developing neighborhoods to the cities of Derby and Rose Hill when completed in conjunction with a Butler County shared use path project.
<b>Consequences of Delaying or Not Performing the Project:</b>	Sidewalk/bike path will not extend or connect to communities.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

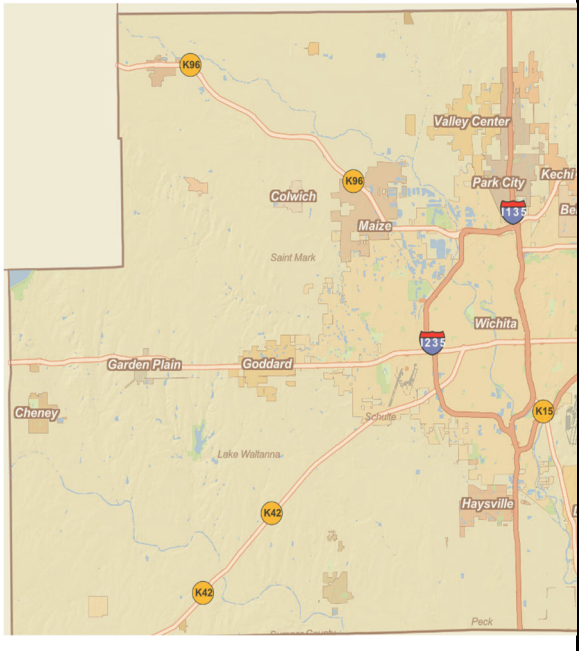
Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$125,000	\$125,000	\$400,000	\$0	\$0	\$650,000
<b>Total</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Design	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Other Construction	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Real Estate	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>Total</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650,000</b>



## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B461: Biannual Bridge Inspection and On-Call Engineer	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>		
<b>Federal Bridge #:</b>		
<b>Sufficiency Rating:</b>		
<b>Load Limit:</b>		
<b>Traffic Count:</b>		
<b>Year Built:</b>		

<b>Description:</b>	Approximately 600 bridges are maintained by Sedgwick County, along with thousands of culvert-sized structures. Professional engineering services are necessary for specialized work, such as specialized bridge inspection services, structural design review, bridge load ratings, and construction engineering support. Additional contracts may be issued as needed for engineering services related to bridge and culvert construction and maintenance.
<b>Justification:</b>	Contractual services are required to supplement the work of staff to provide specialized engineering services.
<b>Consequences of Delaying or Not Performing the Project:</b>	Failure to complete required inspections or properly manage bridge structures could lead to sanctions from the Kansas Department of Transportation (KDOT) and unsafe conditions on county bridges.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
<b>Total</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$250,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Design	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
<b>Total</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$250,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B503: Bridge on 21st St. North between 391st St. and 407th St. West	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	614-1-3720	
<b>Federal Bridge #:</b>	00000000870830	
<b>Sufficiency Rating:</b>	54.6	
<b>Load Limit:</b>	None	
<b>Traffic Count:</b>	600 (2022)	
<b>Year Built:</b>	1962	

<b>Description:</b>	Replace the bridge on 21st St. North between 391st St. and 407th St. West.
<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Debt Proceeds	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Transfer in Sales Tax	\$0	\$500,000	\$0	\$0	\$0	\$500,000
<b>Total</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
<b>Total</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

## Capital Improvement Project FY 2025 through FY 2029

<b>Project Title:</b>	B511: Bridge on 71st St. South between 119th St. and 135th St. West	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	636-18-3680	
<b>Federal Bridge #:</b>	000000000871200	
<b>Sufficiency Rating:</b>	37.5	
<b>Load Limit:</b>	17/27/33	
<b>Traffic Count:</b>	1,900	
<b>Year Built:</b>	1970	

<b>Description:</b>	Replace the bridge on 71st St. South between 119th St. and 135th St. West.
<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Debt Proceeds	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Transfer in Sales Tax	\$0	\$200,000	\$0	\$0	\$0	\$200,000
<b>Total</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$700,000	\$0	\$0	\$0	\$700,000
<b>Total</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B514: Bridge on 87th St. South between Seneca St. and Broadway St.	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	640-26-3080	
<b>Federal Bridge #:</b>	000870819606400	
<b>Sufficiency Rating:</b>	41.6	
<b>Load Limit:</b>	20/25/30	
<b>Traffic Count:</b>	500 (2022)	
<b>Year Built:</b>	1981	

<b>Description:</b>	Replace the bridge on 87th St. South between Seneca St. and Broadway St.
<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Debt Proceeds	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
Transfer in Sales Tax	\$150,000	\$0	\$0	\$0	\$0	\$150,000
<b>Total</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
<b>Total</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B515: Bridge on 151st St. West between 101st St. and 109th St. North	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	801-C-4200	
<b>Federal Bridge #:</b>	00000000870210	
<b>Sufficiency Rating:</b>	40.4	
<b>Load Limit:</b>	15/23/30	
<b>Traffic Count:</b>	1,856	
<b>Year Built:</b>	1975	

<b>Description:</b>	Replace the bridge on 151st St. West between 101st St. and 109th St. North.
<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Debt Proceeds	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Transfer in Sales Tax	\$200,000	\$0	\$0	\$0	\$0	\$200,000
<b>Total</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$900,000	\$0	\$0	\$0	\$0	\$900,000
<b>Total</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B516: Bridge on Tracy St. between 103rd St. South and Diagonal	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	802-BB-1188	
<b>Federal Bridge #:</b>	000870801506428	
<b>Sufficiency Rating:</b>	48.7	
<b>Load Limit:</b>	None	
<b>Traffic Count:</b>	1,500	
<b>Year Built:</b>	1948	

<b>Description:</b>	Replace the bridge on Tracy St. between 103rd St. South and Diagonal.
<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Debt Proceeds	\$550,000	\$0	\$0	\$0	\$0	\$550,000
Transfer in Sales Tax	\$250,000	\$0	\$0	\$0	\$0	\$250,000
<b>Total</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$800,000	\$0	\$0	\$0	\$0	\$800,000
<b>Total</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B519: Bridge on 47th St. South between Webb Rd. and Greenwich Rd.	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	630-33-2940	
<b>Federal Bridge #:</b>	000000000871120	
<b>Sufficiency Rating:</b>	42.8	
<b>Load Limit:</b>	15/23/36	
<b>Traffic Count:</b>	4,800	
<b>Year Built:</b>	1975	

<b>Description:</b>	Replace the bridge on 47th St. South between Webb Rd. and Greenwich Rd.
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<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
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<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Debt Proceeds	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Transfer in Sales Tax	\$100,000	\$50,000	\$250,000	\$0	\$0	\$400,000
<b>Total</b>	<b>\$100,000</b>	<b>\$50,000</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$0	\$700,000	\$0	\$0	\$700,000
Design	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Other Construction	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Real Estate	\$0	\$50,000	\$0	\$0	\$0	\$50,000
<b>Total</b>	<b>\$100,000</b>	<b>\$50,000</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B520: Major Bridge Maintenance	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	N/A - Various Locations	
<b>Federal Bridge #:</b>	N/A	
<b>Sufficiency Rating:</b>	N/A	
<b>Load Limit:</b>	N/A	
<b>Traffic Count:</b>	N/A	
<b>Year Built:</b>	N/A	

<b>Description:</b>	<p>Maintenance work performed by contract on existing bridges. Work can include deck patching, expansion joint replacement, pier cap maintenance or replacement, sand blasting of metal girders, painting, concrete railing repair, guardrail repair or replacement, and other work items that result in extending the useful life of the structure.</p> <p>This work can extend the life of the existing bridge and defer the cost of replacement.</p>
<b>Justification:</b>	<p>Bridge structures have a long useful life, but maintenance is required in order to keep the bridges in fair or better condition throughout its lifetime. Major components, such as expansion joints, pier caps, railing, and the deck riding surface will need occasional repair to ensure the longest possible useful life.</p>
<b>Consequences of Delaying or Not Performing the Project:</b>	<p>When timely periodic replacement is not performed, bridges deteriorate faster and need replaced sooner.</p>
<b>Describe the Project's Impact on the Operating Budget:</b>	<p>There are no anticipated impacts to the operating budget.</p>

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$300,000	\$325,000	\$350,000	\$250,000	\$350,000	\$1,575,000
<b>Total</b>	<b>\$300,000</b>	<b>\$325,000</b>	<b>\$350,000</b>	<b>\$250,000</b>	<b>\$350,000</b>	<b>\$1,575,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$300,000	\$250,000	\$350,000	\$175,000	\$350,000	\$1,425,000
Design	\$0	\$75,000	\$0	\$75,000	\$0	\$150,000
<b>Total</b>	<b>\$300,000</b>	<b>\$325,000</b>	<b>\$350,000</b>	<b>\$250,000</b>	<b>\$350,000</b>	<b>\$1,575,000</b>



## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B521: Bridge on 117th St. North between 183rd St. and 199th St. West	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	590-14-2179	
<b>Federal Bridge #:</b>	00000000870650	
<b>Sufficiency Rating:</b>	46.7	
<b>Load Limit:</b>	20/33/40	
<b>Traffic Count:</b>	280	
<b>Year Built:</b>	1975	

<b>Description:</b>	Replace the bridge on 117th St. North between 183rd St. and 199th St. West.
<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$0	\$65,000	\$30,000	\$20,000	\$800,000	\$915,000
<b>Total</b>	<b>\$0</b>	<b>\$65,000</b>	<b>\$30,000</b>	<b>\$20,000</b>	<b>\$800,000</b>	<b>\$915,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$0	\$0	\$0	\$800,000	\$800,000
Design	\$0	\$65,000	\$0	\$0	\$0	\$65,000
Other Construction	\$0	\$0	\$0	\$20,000	\$0	\$20,000
Real Estate	\$0	\$0	\$30,000	\$0	\$0	\$30,000
<b>Total</b>	<b>\$0</b>	<b>\$65,000</b>	<b>\$30,000</b>	<b>\$20,000</b>	<b>\$800,000</b>	<b>\$915,000</b>

## Capital Improvement Project FY 2025 through FY 2029

<b>Project Title:</b>	B522: Bridge on 383rd St. West between 23rd St. and 31st St. South	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	772-S-5020	
<b>Federal Bridge #:</b>	000870771506241	
<b>Sufficiency Rating:</b>	54.2	
<b>Load Limit:</b>	12/18/35	
<b>Traffic Count:</b>	3000	
<b>Year Built:</b>	1950	

<b>Description:</b>	Replace the bridge on 383rd St. West between 23rd St. and 31st St. South.
<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Debt Proceeds	\$0	\$0	\$0	\$750,000	\$0	\$750,000
Transfer in Sales Tax	\$100,000	\$50,000	\$50,000	\$0	\$0	\$200,000
<b>Total</b>	<b>\$100,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$950,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$0	\$0	\$750,000	\$0	\$750,000
Design	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Other Construction	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Real Estate	\$0	\$50,000	\$0	\$0	\$0	\$50,000
<b>Total</b>	<b>\$100,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$950,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B523: Bridge on 63rd St. South between 199th St. and 215th St. West	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	634-13-4224	
<b>Federal Bridge #:</b>	000870793806340	
<b>Sufficiency Rating:</b>	46.3	
<b>Load Limit:</b>	9/16/20	
<b>Traffic Count:</b>	40	
<b>Year Built:</b>	1980	

<b>Description:</b>	Replace the bridge on 63rd St. South between 199th St. and 215th St. West.
<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Debt Proceeds	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Transfer in Sales Tax	\$25,000	\$125,000	\$0	\$0	\$0	\$150,000
<b>Total</b>	<b>\$25,000</b>	<b>\$625,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Other Construction	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Real Estate	\$25,000	\$0	\$0	\$0	\$0	\$25,000
<b>Total</b>	<b>\$25,000</b>	<b>\$625,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B524: Bridge on 199th St. West between 95th St. and 103rd St. South	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	795-BB-1521	
<b>Federal Bridge #:</b>	000870795006427	
<b>Sufficiency Rating:</b>	49.0	
<b>Load Limit:</b>	8 TGW	
<b>Traffic Count:</b>	40	
<b>Year Built:</b>	1997	

<b>Description:</b>	Replace the bridge on 199th St. West between 95th St. and 103rd St. South.
<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Debt Proceeds	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Transfer in Sales Tax	\$75,000	\$75,000	\$150,000	\$0	\$0	\$300,000
<b>Total</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$0	\$650,000	\$0	\$0	\$650,000
Design	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Other Construction	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Real Estate	\$0	\$50,000	\$0	\$0	\$0	\$50,000
<b>Total</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B525: Bridge on 101st St. North between 135th St. and 151st St. West	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	594-17-3860	
<b>Federal Bridge #:</b>	000870801705940	
<b>Sufficiency Rating:</b>	67.0	
<b>Load Limit:</b>	None	
<b>Traffic Count:</b>	65	
<b>Year Built:</b>	1989	

<b>Description:</b>	Replace the bridge on 101st St. North between 135th St. and 151st St. West.
<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Debt Proceeds	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Transfer in Sales Tax	\$75,000	\$50,000	\$275,000	\$0	\$0	\$400,000
<b>Total</b>	<b>\$75,000</b>	<b>\$50,000</b>	<b>\$775,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$0	\$725,000	\$0	\$0	\$725,000
Design	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Other Construction	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Real Estate	\$0	\$50,000	\$0	\$0	\$0	\$50,000
<b>Total</b>	<b>\$75,000</b>	<b>\$50,000</b>	<b>\$775,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>

## Capital Improvement Project

### FY 2025 through FY 2029

<b>Project Title:</b>	B526: Bridge on MacArthur Rd. between 343rd St. and 359th St. West	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	628-4-4625	
<b>Federal Bridge #:</b>	00000000870940	
<b>Sufficiency Rating:</b>	41.2	
<b>Load Limit:</b>	15/25/29	
<b>Traffic Count:</b>	1150	
<b>Year Built:</b>	1952	

<b>Description:</b>	Replace the bridge on MacArthur Rd. between 343rd St. and 359th St. West.
<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Debt Proceeds	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Transfer in Sales Tax	\$150,000	\$50,000	\$25,000	\$1,000,000	\$0	\$1,225,000
<b>Total</b>	<b>\$150,000</b>	<b>\$50,000</b>	<b>\$25,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,225,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000
Design	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Other Construction	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Real Estate	\$0	\$50,000	\$0	\$0	\$0	\$50,000
<b>Total</b>	<b>\$150,000</b>	<b>\$50,000</b>	<b>\$25,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,225,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B527: Bridge on 119th St. West between 85th St. and 93rd St. North	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	805-E-3200	
<b>Federal Bridge #:</b>	000870805005963	
<b>Sufficiency Rating:</b>	62.6	
<b>Load Limit:</b>	None	
<b>Traffic Count:</b>	40	
<b>Year Built:</b>	2008	

<b>Description:</b>	Replace the bridge on 119th St. West between 85th St. and 93rd St. North.
<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Debt Proceeds	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Transfer in Sales Tax	\$50,000	\$150,000	\$0	\$0	\$0	\$200,000
<b>Total</b>	<b>\$50,000</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$725,000	\$0	\$0	\$0	\$725,000
Other Construction	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Real Estate	\$50,000	\$0	\$0	\$0	\$0	\$50,000
<b>Total</b>	<b>\$50,000</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B528: Bridge on 21st St. North between 119th St. and 135th St. West	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	614-18-2609	
<b>Federal Bridge #:</b>	00000000870880	
<b>Sufficiency Rating:</b>	59.4	
<b>Load Limit:</b>	15/23/36	
<b>Traffic Count:</b>	9,750	
<b>Year Built:</b>	1977	

<b>Description:</b>	Replace the bridge on 21st St. North between 119th St. and 135th St. West.
<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>



## Capital Improvement Project FY 2025 through FY 2029

<b>Project Title:</b>	B529: Bridge on 143rd St. East between Central Ave. and 13th St. North	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	839-O-1030	
<b>Federal Bridge #:</b>	00000000871650	
<b>Sufficiency Rating:</b>	66.0	
<b>Load Limit:</b>	None	
<b>Traffic Count:</b>	6000	
<b>Year Built:</b>	1953	

<b>Description:</b>	Replace the bridge on 143rd St. East between Central Ave. and 13th St. North.
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<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
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<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Debt Proceeds	\$0	\$900,000	\$0	\$0	\$0	\$900,000
Transfer in Sales Tax	\$125,000	\$325,000	\$0	\$0	\$0	\$450,000
<b>Total</b>	<b>\$125,000</b>	<b>\$1,225,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,350,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Design	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Other Construction	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Real Estate	\$50,000	\$0	\$0	\$0	\$0	\$50,000
<b>Total</b>	<b>\$125,000</b>	<b>\$1,225,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,350,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B530: Bridge on 45th St. North between 231st St. and 247th St. West	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	608-11-3040	
<b>Federal Bridge #:</b>	000870789606080	
<b>Sufficiency Rating:</b>	52.3	
<b>Load Limit:</b>	12/18/29	
<b>Traffic Count:</b>	35	
<b>Year Built:</b>	1963	

<b>Description:</b>	Replace the bridge on 45th St. North between 231st St. and 247th St. West.
<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$0	\$0	\$75,000	\$25,000	\$50,000	\$150,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$25,000</b>	<b>\$50,000</b>	<b>\$150,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Design	\$0	\$0	\$75,000	\$0	\$0	\$75,000
Other Construction	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Real Estate	\$0	\$0	\$0	\$25,000	\$0	\$25,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$25,000</b>	<b>\$50,000</b>	<b>\$150,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B531: Bridge on 199th St. West between 77th St. and 85th St. North	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	795-F-4132	
<b>Federal Bridge #:</b>	000870795005982	
<b>Sufficiency Rating:</b>	52.3	
<b>Load Limit:</b>	12/18/29	
<b>Traffic Count:</b>	30	
<b>Year Built:</b>	1962	

<b>Description:</b>	Replace the bridge on 199th St. West between 77th St. and 85th St. North.
<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$0	\$0	\$75,000	\$25,000	\$50,000	\$150,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$25,000</b>	<b>\$50,000</b>	<b>\$150,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Design	\$0	\$0	\$75,000	\$0	\$0	\$75,000
Other Construction	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Real Estate	\$0	\$0	\$0	\$25,000	\$0	\$25,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$25,000</b>	<b>\$50,000</b>	<b>\$150,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B532: Repair Bridge on 391st St. West over the South Fork Ninnescah River	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	771-U-100	
<b>Federal Bridge #:</b>	000870771006289	
<b>Sufficiency Rating:</b>	61.80	
<b>Load Limit:</b>	Closed	
<b>Traffic Count:</b>	50	
<b>Year Built:</b>	1976	

<b>Description:</b>	Repair bridge piers and piling to address items in the critical inspection finding.
<b>Justification:</b>	This bridge is currently closed. Inspectors discovered that Piers 2, 3, and 4 have heavy corrosion and section loss on the H-pile beneath the sill footings. This compromises the load carrying ability of those piers. All other facets of the bridge are in relatively good condition. A critical finding requires an immediate plan of action, and the County is also required by federal law to submit the issue to the Kansas Department of Transportation (KDOT) and the Federal Highway Administration (FHWA). The County Engineer made the determination to close the bridge until sufficient repairs to improve the load carrying capacity of the bridge can be made.
<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$350,000	\$0	\$0	\$0	\$0	\$350,000
<b>Total</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$350,000	\$0	\$0	\$0	\$0	\$350,000
<b>Total</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B533: Bridge on Seneca St. between 63rd St. and 71st St. South	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	819-X-3250	
<b>Federal Bridge #:</b>	000870819006344	
<b>Sufficiency Rating:</b>	50.6	
<b>Load Limit:</b>	None	
<b>Traffic Count:</b>	8,750	
<b>Year Built:</b>	1984	

<b>Description:</b>	Replace the bridge on Seneca St. between 63rd St. and 71st St. South.
<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$70,000	\$0	\$360,000	\$0	\$0	\$430,000
<b>Total</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$430,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$0	\$360,000	\$0	\$0	\$360,000
Design	\$70,000	\$0	\$0	\$0	\$0	\$70,000
<b>Total</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$430,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B534: Bridge on 109th St. North between Ridge Rd. and Hoover Rd.	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	592-22-448	
<b>Federal Bridge #:</b>	000000000870670	
<b>Sufficiency Rating:</b>	71.4	
<b>Load Limit:</b>	15/23/36	
<b>Traffic Count:</b>	100 (2022)	
<b>Year Built:</b>	1953	

<b>Description:</b>	Replace the bridge on 109th St. North between Ridge Rd. and Hoover Rd.
<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Debt Proceeds	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Transfer in Sales Tax	\$0	\$125,000	\$50,000	\$25,000	\$2,250,000	\$2,450,000
<b>Total</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$50,000</b>	<b>\$25,000</b>	<b>\$3,250,000</b>	<b>\$3,450,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$0	\$0	\$0	\$3,250,000	\$3,250,000
Design	\$0	\$125,000	\$0	\$0	\$0	\$125,000
Other Construction	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Real Estate	\$0	\$0	\$50,000	\$0	\$0	\$50,000
<b>Total</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$50,000</b>	<b>\$25,000</b>	<b>\$3,250,000</b>	<b>\$3,450,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B535: Bridge on 101st St. North between Hillside St. and Oliver St.	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	594-29-659	
<b>Federal Bridge #:</b>	00000000870680	
<b>Sufficiency Rating:</b>	54.3	
<b>Load Limit:</b>	15/23/36	
<b>Traffic Count:</b>	700 (2022)	
<b>Year Built:</b>	1963	

<b>Description:</b>	Replace the bridge on 101st St. North between Hillside St. and Oliver St.
<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$0	\$70,000	\$25,000	\$525,000	\$0	\$620,000
<b>Total</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$25,000</b>	<b>\$525,000</b>	<b>\$0</b>	<b>\$620,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Design	\$0	\$70,000	\$0	\$0	\$0	\$70,000
Other Construction	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Real Estate	\$0	\$0	\$25,000	\$0	\$0	\$25,000
<b>Total</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$25,000</b>	<b>\$525,000</b>	<b>\$0</b>	<b>\$620,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B536: Bridge on 79th St. South between 143rd St. and 159th St. East	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	638-36-4300	
<b>Federal Bridge #:</b>	00000000871260	
<b>Sufficiency Rating:</b>	66.7	
<b>Load Limit:</b>	15/23/36	
<b>Traffic Count:</b>	1,775 (2022)	
<b>Year Built:</b>	1950	

<b>Description:</b>	Replace the bridge on 79th St. South between 143rd St. and 159th St. East.
<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$0	\$75,000	\$25,000	\$25,000	\$500,000	\$625,000
<b>Total</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$500,000</b>	<b>\$625,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Design	\$0	\$75,000	\$0	\$0	\$0	\$75,000
Other Construction	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Real Estate	\$0	\$0	\$25,000	\$0	\$0	\$25,000
<b>Total</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$500,000</b>	<b>\$625,000</b>



## Capital Improvement Project FY 2025 through FY 2029

<b>Project Title:</b>	B537: Bridge on 53rd St. North between Hillside St. and Oliver St.	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	606-29-1453	
<b>Federal Bridge #:</b>	0008708253060600	
<b>Sufficiency Rating:</b>	65.9	
<b>Load Limit:</b>	15/23/36	
<b>Traffic Count:</b>	2,025 (2022)	
<b>Year Built:</b>	1968	

<b>Description:</b>	Replace the bridge on 53rd St. North between Hillside St. and Oliver St.
<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Debt Proceeds	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Transfer in Sales Tax	\$90,000	\$60,000	\$700,000	\$0	\$0	\$850,000
<b>Total</b>	<b>\$90,000</b>	<b>\$60,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,350,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
Design	\$90,000	\$0	\$0	\$0	\$0	\$90,000
Other Construction	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Real Estate	\$0	\$35,000	\$0	\$0	\$0	\$35,000
<b>Total</b>	<b>\$90,000</b>	<b>\$60,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,350,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B538: Bridge over Cowskin Creek on 61st St. North between 231st St. and 247th St. West	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	604-11-4444	
<b>Federal Bridge #:</b>	000870789806040	
<b>Sufficiency Rating:</b>	58.7	
<b>Load Limit:</b>	15/23/36	
<b>Traffic Count:</b>	500 (2022)	
<b>Year Built:</b>	1960	

<b>Description:</b>	Replace the bridge over Cowskin Creek on 61st St. North between 231st St. and 247th St. West.
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<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
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<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$0	\$0	\$85,000	\$25,000	\$25,000	\$135,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$135,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Design	\$0	\$0	\$85,000	\$0	\$0	\$85,000
Real Estate	\$0	\$0	\$0	\$25,000	\$0	\$25,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$135,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B540: Bridge on 61st St. North between 231st St. and 247th St. West	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	604-11-185	
<b>Federal Bridge #:</b>	000870789006040	
<b>Sufficiency Rating:</b>	56.0	
<b>Load Limit:</b>	15/23/36	
<b>Traffic Count:</b>	507	
<b>Year Built:</b>	1963	

<b>Description:</b>	Replace the bridge on 61st St. North between 231st St. and 247th St. West.
<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$0	\$0	\$70,000	\$35,000	\$0	\$105,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$105,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Design	\$0	\$0	\$70,000	\$0	\$0	\$70,000
Other Construction	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Real Estate	\$0	\$0	\$0	\$10,000	\$0	\$10,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$105,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B541: Bridge on Greenwich Rd. between 69th St. North and K-254	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	835-H-2763	
<b>Federal Bridge #:</b>	000000000870560	
<b>Sufficiency Rating:</b>	57.6	
<b>Load Limit:</b>	None	
<b>Traffic Count:</b>	1,547	
<b>Year Built:</b>	1975	

<b>Description:</b>	Replace the bridge on Greenwich Rd. between 69th St. North and K-254.
<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$0	\$0	\$75,000	\$25,000	\$25,000	\$125,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$125,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Design	\$0	\$0	\$75,000	\$0	\$0	\$75,000
Other Construction	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Real Estate	\$0	\$0	\$0	\$25,000	\$0	\$25,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$125,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B542: Bridge on 109th St. North between 279th St. and 295th St. West	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	592-8-4084	
<b>Federal Bridge #:</b>	000870783805920	
<b>Sufficiency Rating:</b>	49.0	
<b>Load Limit:</b>	15/23/36	
<b>Traffic Count:</b>	80	
<b>Year Built:</b>	Unknown	

<b>Description:</b>	Replace the bridge on 109th St. North between 279th St. and 295th St. West.
<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$90,000	\$725,000	\$0	\$0	\$0	\$815,000
<b>Total</b>	<b>\$90,000</b>	<b>\$725,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$815,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$700,000	\$0	\$0	\$0	\$700,000
Design	\$65,000	\$0	\$0	\$0	\$0	\$65,000
Other Construction	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Real Estate	\$25,000	\$0	\$0	\$0	\$0	\$25,000
<b>Total</b>	<b>\$90,000</b>	<b>\$725,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$815,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B543: Bridge on 71st St. South between 247th St. and 263rd St. West	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	636-10-2611	
<b>Federal Bridge #:</b>	00000000871520	
<b>Sufficiency Rating:</b>	68.8	
<b>Load Limit:</b>	None	
<b>Traffic Count:</b>	463	
<b>Year Built:</b>	1991	

<b>Description:</b>	Replace the bridge on 71st St. South between 247th St. and 263rd St. West.
<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$0	\$0	\$0	\$100,000	\$25,000	\$125,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$25,000</b>	<b>\$125,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Design	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Real Estate	\$0	\$0	\$0	\$0	\$25,000	\$25,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$25,000</b>	<b>\$125,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B544: Bridge on 103rd St. South between West St. and Meridian Ave.	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	644-24-2536	
<b>Federal Bridge #:</b>	000000000871370	
<b>Sufficiency Rating:</b>	53.70	
<b>Load Limit:</b>	15/23/36	
<b>Traffic Count:</b>	1,608	
<b>Year Built:</b>	1975	

<b>Description:</b>	Replace the bridge on 103rd St. South between West St. and Meridian Ave.
<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$0	\$0	\$0	\$0	\$80,000	\$80,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$80,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Design	\$0	\$0	\$0	\$0	\$80,000	\$80,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$80,000</b>

## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B545: Bridge on 103rd St. South between Hoover St. and West St.	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	644-23-1136	
<b>Federal Bridge #:</b>	00000000871360	
<b>Sufficiency Rating:</b>	64.6	
<b>Load Limit:</b>	None	
<b>Traffic Count:</b>	1570	
<b>Year Built:</b>	1998	

<b>Description:</b>	Replace the bridge on 103rd St. South between Hoover St. and West St.
<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$0	\$0	\$0	\$0	\$80,000	\$80,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$80,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Design	\$0	\$0	\$0	\$0	\$80,000	\$80,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$80,000</b>



## Capital Improvement Project

FY 2025 through FY 2029

<b>Project Title:</b>	B546: Bridge on 101st St. North between Oliver St. and Woodlawn Blvd.	
<b>Department:</b>	Highway Department	
<b>Requestor:</b>	Lynn Packer - Director of Public Works/County Engineer	
<b>Type of Project:</b>	Bridge	
<b>County Bridge #:</b>	594-30-4825	
<b>Federal Bridge #:</b>	00000000870690	
<b>Sufficiency Rating:</b>	53.2	
<b>Load Limit:</b>	None	
<b>Traffic Count:</b>	559	
<b>Year Built:</b>	1975	

<b>Description:</b>	Replace the bridge on 101st St. North between Oliver St. and Woodlawn Blvd.
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<b>Consequences of Delaying or Not Performing the Project:</b>	Eventual bridge failure and road closure.
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<b>Describe the Project's Impact on the Operating Budget:</b>	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Transfer in Sales Tax	\$0	\$75,000	\$25,000	\$25,000	\$500,000	\$625,000
<b>Total</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$500,000</b>	<b>\$625,000</b>

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Construction	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Design	\$0	\$75,000	\$0	\$0	\$0	\$75,000
Other Construction	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Real Estate	\$0	\$0	\$25,000	\$0	\$0	\$25,000
<b>Total</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$500,000</b>	<b>\$625,000</b>