

Watch List Projects

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Power Factor Correction
Department:	Facilities Department
Requestor:	Andrew Dilts - Facilities Director
Type of Project:	Facility
Location:	Various County-Owned Facilities

Description:	The Adult Detention Facility (ADF) has two electrical service feeds for the facility. The Main Courthouse has one incoming electrical service, and the Historic Courthouse has one incoming electrical service. This project will install non-filtered auto vector autoregressive (VAR) capacitor banks on both the north and south electrical services of the ADF. It would also install a non-filtered auto VAR capacitor bank at the Main Courthouse and at the Historic Courthouse. Installation costs include all conduit, wiring, labor, capacitor banks, and commissioning the units at all facilities. Request = \$207,641
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Justification:	Power factor correction aims to improve power quality. It reduces the load on the electrical distribution system, increases energy efficiency, and reduces electricity charges. It also decreases the likelihood of instability and failure of equipment. Sedgwick County is currently being charged a penalty by their electrical service provider for power factors under 90.0 percent. ADF, the Main Courthouse, and the Historic Courthouse are currently the County's largest users of electrical energy and largest expenses, including penalties, due to current power factor ratings of approximately 85.0 percent for ADF, 87.0 percent for the Main Courthouse, and 82.0 percent for the Historic Courthouse. This installation would bring the facilities to 90.0 percent and reduce the penalty charges, thus saving Sedgwick County energy costs.
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Consequences of Delaying or Not Performing the Project:	Consequences of not increasing the power factor for these facilities will be continued higher energy consumption. The economic cost of the equipment will continue to increase and efficiency of the system will continue to be reduced.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Main Courthouse Exterior Brick
Department:	Facilities Department
Requestor:	Andrew Dilts - Facilities Director
Type of Project:	Facility
Location:	525 North Main Street Wichita, KS

Description:	The glazed brick on the exterior of the Main Courthouse is spalling and will continue to degrade each time it is exposed to a freeze/thaw cycle. This project will repair the brick and seal all openings around the marble/stone installed at the top of the courthouse preventing further water penetration. Request = \$124,395
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Justification:	The exterior of the building is the first defense against the weather elements. The spalled brick and openings in the building envelope will continue to absorb moisture and compound the effects of the damage.
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Consequences of Delaying or Not Performing the Project:	More damage will occur over time, increasing the project time and cost.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Replace Three Floating Docks at Sedgwick County Park
Department:	Parks Department
Requestor:	Aaron Bailey - Park Superintendent
Type of Project:	Facility
Location:	6501 West 21st Street North Wichita, KS

Description:	This project would replace three self-built, wooden docks with modern aluminum docks with a 50-year life expectancy. The original docks have been removed due to their condition and safety issues. Request = \$438,277
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Justification:	The original docks were more than 25 years old. They were built using treated lumber and plastic floats. The Parks Department has received multiple complaints from the public regarding the condition of the docks.
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Consequences of Delaying or Not Performing the Project:	The docks are used by the public and need to be replaced.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Renovate Cottonwood Shelter at Sedgwick County Park
Department:	Parks Department
Requestor:	Aaron Bailey - Park Superintendent
Type of Project:	Facility
Location:	6501 West 21st Street North Wichita, KS
Description:	This project will convert the old bait shop building to a useable and rentable shelter with restrooms, a kitchen, and a meeting room. Request = \$576,987
Justification:	In its current condition, the building is not suitable or desirable for people to use as a rental building. Walls need to be removed, indoor restrooms need to be added, floors need to be leveled, the heating, ventilation, and air conditioning (HVAC) system needs to be replaced, and the building needs to be made compliant with the Americans with Disabilities Act (ADA).
Consequences of Delaying or Not Performing the Project:	This building will deteriorate and the cost to maintain it will increase. The option is to renovate or demolish it. With the demand for enclosed shelters at a high level, it makes sense to renovate and make the building functional as a rental. The building already has parking in place for those that would rent.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Space Development of the former Judge Riddel Boys Ranch
Department:	Parks Department
Requestor:	Aaron Bailey - Park Superintendent
Type of Project:	Facility
Location:	25313 West 39th Street South Goddard, KS

Description:	This project would develop the grounds from the Judge Riddel Boys Ranch (JRBR) into usable park land. This will consist of a vault toilet, a fitness trail/course, and a disc golf course. Request = \$414,714
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Justification:	This project will provide a fitness course/trail, a disc golf course, and a restroom facility to go along with the existing backstop/ball field that was not removed as part of the JRBR demolition. New parking will not be needed as current parking areas were not removed as part of the demolition. The new amenities will provide an opportunity for people to get out and exercise, play ball, and play disc golf. Park staff has received requests from the public for these types amenities at the County's parks.
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Consequences of Delaying or Not Performing the Project:	The JRBR grounds will sit vacant and unused.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Replace Playground Structure at Lake Afton Park
Department:	Parks Department
Requestor:	Aaron Bailey - Park Superintendent
Type of Project:	Facility
Location:	25313 West 39th Street South Goddard, KS
Description:	Currently, there is an Iron Mountain Forge playground structure that is missing a component. The manufacturer is no longer in business, so no replacement parts are available. The structure can still be used but at a reduced rate. This new project would replace the broken and un-repairable structure and provide Americans with Disabilities Act (ADA) accessibility. This structure is highly used. Request = \$241,924
Justification:	The current structure is missing a component and cannot be replaced due to the manufacturer being out of business.
Consequences of Delaying or Not Performing the Project:	The current structure can be used but full use is not available. The structure has been modified to keep it in use but at a limited rate. Should there be further component failure, the structure would be unsafe to use.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	New Dog Park, Fitness Course, and Disc Golf at Sedgwick County Park
Department:	Parks Department
Requestor:	Aaron Bailey - Park Superintendent
Type of Project:	Facility
Location:	6501 West 21st Street North Wichita, KS

Description:	This project would add a new one-acre dog park, a fitness course/trail, and a nine-hole disc golf course at Sedgwick County Park. Request = \$368,673
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Justification:	The parks are well utilized by citizens and there have been increasing demands to provide additional activity options at the Sedgwick County Park. Local requests and studies of "best used park amenities" have led to the request for the addition of the dog park, a fitness area, and a disc golf course.
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Consequences of Delaying or Not Performing the Project:	Consequences for not doing this project include disappointment for thousands of park users, a lack of activities, and a lack of future growth for this well-used County asset.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Campsite Water Hook-Ups at Lake Afton Park
Department:	Parks Department
Requestor:	Aaron Bailey - Park Superintendent
Type of Project:	Facility
Location:	25313 West 39th Street South Goddard, KS
Description:	This project would add potable water to 42 campsites on the west side of Lake Afton. This would extend water from the Pavilion, south to Cottonwood Grove Campground, and provide a water source for 42 campsites. The cost per night for camping would increase \$1.00 to \$2.00 a night, thus increasing revenue as a result of this project. Request = \$229,221
Justification:	Currently, there are only 16 of 220 electrical campsites with water hook-ups. This would increase the number to 58. The Parks Department receives customer requests on a regular basis to add more water to the campsites.
Consequences of Delaying or Not Performing the Project:	There are no consequences if this project is delayed or not completed.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Replace Four Gazebos at Sedgwick County Park
Department:	Parks Department
Requestor:	Aaron Bailey - Park Superintendent
Type of Project:	Facility
Location:	6501 West 21st Street North Wichita, KS

Description:	This project will replace four gazebos located in four different areas along the path at Sedgwick County Park. Request = \$124,994
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Justification:	The four existing gazebos are in non-repairable condition.
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Consequences of Delaying or Not Performing the Project:	These gazebos are placed along the paths at Sedgwick County Park where park users can stop and rest in a shaded area. The structures are in such poor condition they need to be replaced or removed. If removed, there is fear that the public will respond unkindly.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Boundless Playground Rubber Base Replacement at Sedgwick County Park
Department:	Parks Department
Requestor:	Aaron Bailey - Park Superintendent
Type of Project:	Facility
Location:	6501 West 21st Street North Wichita, KS

Description:	This project would replace the worn rubber base under play equipment at the Boundless Playground. This surface was installed in 2008 and has been subject to excessive wear due to sand being carried/spread outside the sanded play areas within the playground. There is a plan in place by the Rotary Club to remove all the sanded play areas within the playground. Request = \$451,075
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Justification:	The rubber surface provides a safe zone when people fall from the playground structures.
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Consequences of Delaying or Not Performing the Project:	In time, the rubber surface will begin to peel and reveal the concrete surface that it is attached to.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Sedgwick County Park and Lake Afton Park Camera Surveillance
Department:	Parks Department
Requestor:	Aaron Bailey - Park Superintendent
Type of Project:	Facility
Location:	25313 West 39th Street South Goddard, KS

Description:	This project would add cameras with the ability to record at the entrances, high-use areas such as parking lots and the Boundless Playscape, the maintenance areas, and the bait shop at both Sedgwick County Park and Lake Afton Park. Request = \$516,655
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Justification:	Adding cameras will increase public and staff safety. Cameras may deter crime, code violations, general misuse of Parks' property, and assist in the investigation and potential prosecution of crimes and code violations that may occur. This will also help decrease maintenance costs associated with cleaning up and repairing property after code violations and misuse have occurred. The cameras will help reduce the County's liability by recording the public and the staff should an accident occur.
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Consequences of Delaying or Not Performing the Project:	Consequences of not doing this project include continued misuse of Parks' property and code violations that are only discovered after they occur with few tools for investigation. There are also maintenance costs associated with correcting those issues. Further consequences are the potential for liability and the potential for crime not being reduced.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Renovate Emergency Medical Services Administration Building
Department:	Emergency Medical Services
Requestor:	Kevin Lanterman - EMS Director
Type of Project:	Facility
Location:	1015 Stillwell Street Wichita, Kansas

Description:	This project includes replacing exterior windows and exterior doors, exterior paint, a new exterior staircase, various plumbing/sewer upgrades on the second floor, and elevator replacement at the Emergency Medical Services (EMS) Administration Building. Request = \$787,574
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Justification:	The garage structure was built in 1932, the administrative structure was added in 1941, and the building was remodeled in 2002. EMS began occupancy in 2003. The building has degraded over the last 20 years due to extensive use and weathering. The exterior has faded and there is cracked paint, the window frames and doors do not seal well and lack efficiency, and the exterior metal stairway has rust and missing paint and will pose a safety risk if not replaced. There are sewage/plumbing problems on the second floor. The elevator is unreliable, requiring constant repair and does not comply with Americans with Disabilities Act (ADA) guidelines.
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Consequences of Delaying or Not Performing the Project:	The continued decline of the building causes an increasing cost/benefit ratio regarding maintenance and repairs. County personnel deserve a modern, efficient work environment that promotes productivity. The administrative building is the face of the organization and a pleasing professional appearance supports efforts to maintain a high-performing EMS service with positive public appeal.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Replace Emergency Medical Services Post 4
Department:	Emergency Medical Services
Requestor:	Kevin Lanterman - EMS Director
Type of Project:	Facility
Location:	1126 South Clifton Avenue Wichita, Kansas

Description:	The project is for the construction a new Emergency Medical Services (EMS) facility with two bays, adequate work space, and quarters for two ambulances and staff on land purchased by Sedgwick County in March 2023. This project will also remodel the interior of the existing post, to be used as a storage facility for EMS equipment and vehicles, as well as a location for a future street supervisor position. Request = \$1,866,071
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Justification:	The current post houses one 24 hours/day, seven days/week crew, and intermittently a second crew that serves south central and east Wichita. The current facility is a one-bay garage with small crew quarters and work space. The call volume in the Post 4 area is the third busiest in Sedgwick County and easily supports two ambulances. The current facility has no capacity for expansion or to house the new vehicle chassis that are currently replacing existing ambulances.
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Consequences of Delaying or Not Performing the Project:	EMS is transitioning to larger ambulances that will not fit in the existing garage. This is a key location for EMS and failure to expand will result in ambulance crews lacking adequate work space and storage space when double posted.
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Describe the Project's Impact on the Operating Budget:	Anticipated impacts to the operating budget include contractual and commodity costs.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	New Emergency Medical Services Generators
Department:	Emergency Medical Services
Requestor:	Kevin Lanterman - EMS Director
Type of Project:	Facility
Location:	Various EMS Facilities
Description:	This project is for the purchase and installation of permanent, onsite natural gas generators at seven Emergency Medical Services (EMS) facilities: EMS Post 2, EMS Post 3, EMS Post 4, EMS Post 6, EMS Post 8, EMS Post 12, and the EMS Administration Building. Request = \$896,037
Justification:	Compliance with the Commission on Accreditation of Ambulance Services (CAAS) requirement 103.04.03 requires EMS facilities to be equipped with backup generators. In addition, climate-controlled facilities are required by Kansas State regulations K.A.R 109-2-5 "each operator shall maintain the interior heat at no less than 50 degrees Fahrenheit." Power loss to the EMS Administration/Logistics Building will risk inventory loss of perishable medications with strict temperature storage requirements. Similarly, power loss to the building immediately halts invoice processing, leading to delays and revenue stream interruption if not corrected immediately.
Consequences of Delaying or Not Performing the Project:	If this project is not done, there is a risk of non-compliance with the accrediting organization and Kansas Statute as well as a risk of inventory and revenue loss. There will also be an inability to provide a safe, productive work environment during weather extremes.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Construct Emergency Medical Services Garage Facility
Department:	Emergency Medical Services
Requestor:	Kevin Lanterman - EMS Director
Type of Project:	Facility
Location:	1015 Stillwell Street Wichita, Kansas

Description:	The project is for the construction of a new Emergency Medical Services (EMS) facility to store ready surge units in compliance with State regulations. The facility will include eight ambulance bays as well as space for storage, training, and equipment maintenance. Request = \$1,716,988
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Justification:	The reserve ready fleet has increased, and future call demand will create the need for a location for a shift to start and end while being moved to higher volume as the deployment plan will suggest. Furthermore, additions to the ambulance fleet for surge ability has increased, and the Department has outgrown the current facility's capacity. Kansas State Regulations are explicit and mandate how ambulances are stored and housed; K.A.R. 109-2-5 (g) reads: Each operator shall park all ground ambulances in a completely enclosed building with a solid concrete floor. Each operator shall maintain the interior heat at no less than 50 degrees Fahrenheit. Each operator shall ensure that the interior of the building is kept clean and has adequate lighting. Each operator shall store all supplies and equipment in a safe manner. The facility would also be used to store surge supplies, provide a training area for ambulance operations, and serve as a maintenance area for equipment repair.
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Consequences of Delaying or Not Performing the Project:	Delaying or not completing this project would increase the risk of the Department being out of compliance with State Regulations, which could potentially jeopardize the Department's Ambulance Service Permit. Additionally, competing for space with other departments to stay in regulatory compliance could interfere with the effective functioning of the Department. Finally, not being able to properly store ambulances by regulation (parking them outside) creates a potential for wind or hail damage. On November 17, 2020, the Kansas Board of EMS found Sedgwick County EMS non-compliant, requiring submission of a mitigation plan.
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Describe the Project's Impact on the Operating Budget:	Anticipated impacts to the operating budget include contractual and commodity costs.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Juvenile Courthouse Flooring
Department:	18th Judicial District
Requestor:	Joni Wilson-Colby - Court Administrator
Type of Project:	Facility
Location:	1900 East Morris Street Wichita, KS

Description:	This request covers the installation of new flooring in the Court Services area, Court Services waiting rooms, and large conference room, as well as new flooring in the entrance area of the Juvenile Courthouse, near security. The new flooring should extend throughout the hallways to the District Attorney's Office and in front of the courtrooms, and the flooring itself should be luxury vinyl tile instead of carpet. Additionally, vertical plexiglass dividers will also be installed between pool secretaries. Request = \$148,100
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Justification:	The flooring at the Juvenile Courthouse is old, worn, rippled, and stained and needs replacing. The Courthouse needs to be kept clean and updated for the public that come into the building.
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Consequences of Delaying or Not Performing the Project:	The current flooring is disrepair and only lessens the view of the public of County facilities. The flooring will continue to age and needs to be replaced now with a more sustainable option.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Main Courthouse Renovations
Department:	18th Judicial District
Requestor:	Joni Wilson-Colby - Court Administrator
Type of Project:	Facility
Location:	525 North Main Street Wichita, KS
Description:	This project upgrades finishes (carpet, paint, and millwork) throughout eight floors of the Courthouse. It includes remodeling four courtrooms, judges' chambers and clerks' offices, conference rooms, and offices on several floors. Request = \$5,615,818
Justification:	The majority of the upgrades are deferred maintenance issues as well as making the courtrooms more functional and representative of the judicial atmosphere in the courthouse. Judges' and clerks' offices upgrades have also been deferred and need to be upgraded as a matter of providing a comfortable environment for staff.
Consequences of Delaying or Not Performing the Project:	If this project is not undertaken soon, the cost will balloon due to inflation and supply chain issues, which will increase the cost exponentially.
Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.

Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Capital Improvement Project

FY 2025 through FY 2029

Project Title:	Remodel Kitchen and Conference Room in Adult Probation
Department:	18th Judicial District
Requestor:	Joni Wilson-Colby - Court Administrator
Type of Project:	Facility
Location:	525 North Main Street Wichita, KS

Description:	This request is to remodel the kitchen/conference room, which is in the basement. If possible, the wall separating the two rooms will be removed, and the refrigerator and sink will be relocated. The sink will be replaced with a larger one, and instead of a hallway that leads to that area, the opening would become the new doorway to that area. A locked cage would be installed for confidential files. The paint would be updated throughout, additional lighting would be added, and new flooring would be installed throughout the lobby and Adult Probation. Request = \$452,026
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Justification:	Adult Probation staff are in need of a larger break room with necessary updates.
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Consequences of Delaying or Not Performing the Project:	This will continue to be less than effective space for this department.
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Describe the Project's Impact on the Operating Budget:	There are no anticipated impacts to the operating budget.
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Funding Sources	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Cash	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Expenditures	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Project Total
Capital Improvements	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0