

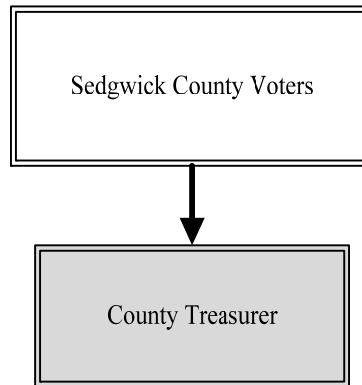
County Treasurer

Mission: To provide honest, friendly service and to be accountable to the citizens of Sedgwick County through the timely collection and distribution of public funds, thus financing public services provided by Kansas schools, cities, townships, and other public agencies in accordance with legislative mandates.

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Overview

The Sedgwick County Treasurer's primary responsibility is to collect real estate, personal property, and motor vehicle taxes; commercial vehicle fees; special assessments; and other miscellaneous taxes for Sedgwick County cities, townships, school districts, and other taxing jurisdictions. After collecting this revenue, the Treasurer apportions and distributes the revenue to local taxing authorities. The Treasurer also acts as a bank, accepting deposits from revenue-generating departments and entering them into the accounting system before depositing the money into the County's bank accounts.



The Treasurer also operates two primary tag offices and three satellite locations in Sedgwick County which collect various motor vehicle taxes and fees on behalf of the Kansas Department of Revenue.

Highlights

- The Treasurer implemented a walk-in, first come first serve system to better serve individuals. Tag renewals, handicap placard renewals, and lien releases can be done without making an appointment
- In addition to the downtown tax office, and to better serve citizens, individuals can now pay their real or personal property taxes year-round at either of the two primary tag offices or any satellite location

Strategic Goals:

- Continue to improve customer service, utilizing technology to streamline information dissemination and payment collection
- Accurately account for funds collected and distributed
- Enhance partnerships with other County and Kansas State departments to enhance delivery of services to citizens



Accomplishments and Strategic Results

Accomplishments

In 2023, the Treasurer's Office enhanced the appointments module within the virtual waiting line system, QLess, to allow for more efficient scheduling of services. The Treasurer's Office also implemented a Sedgwick County unclaimed property campaign. To date this campaign has returned over \$1.5 million to citizens of Sedgwick County. Additionally, the County Treasurer's Office expanded satellite locations by partnering with municipal and State offices to bring services closer to home.

Strategic Results

	2023	2024	2025
Department Metric:	Actual	Estimated	Projected
Tax dollars collected and distributed (calendar year) - Tax Office	\$689,807,413	\$698,000,000	\$698,500,000
Total vehicle tax revenue collected - Tag Office	\$66,986,854	\$67,000,000	\$67,000,000
Commercial Motor Vehicle Fees - Tag Office	\$1,530,020	\$1,650,000	\$1,650,000
Number of current tax statements mailed or electronically submitted (calendar year)	368,000	370,000	370,000
Number of vehicle transactions	618,064	625,000	625,000
Titles approved for printing	126,992	122,000	122,000
Collection of royalty fees	\$716,877	\$750,000	\$750,000
Collection of park permit fees	\$484,290	\$485,000	\$485,000

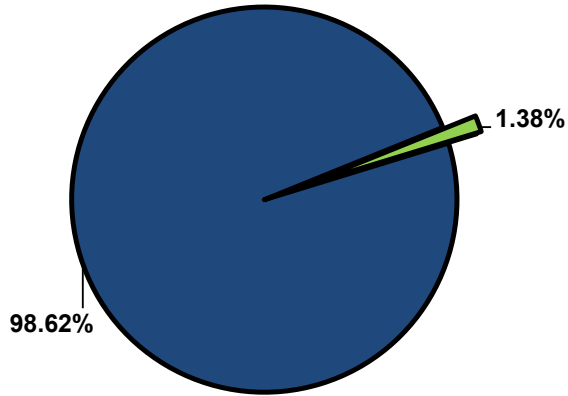


Significant Budget Adjustments

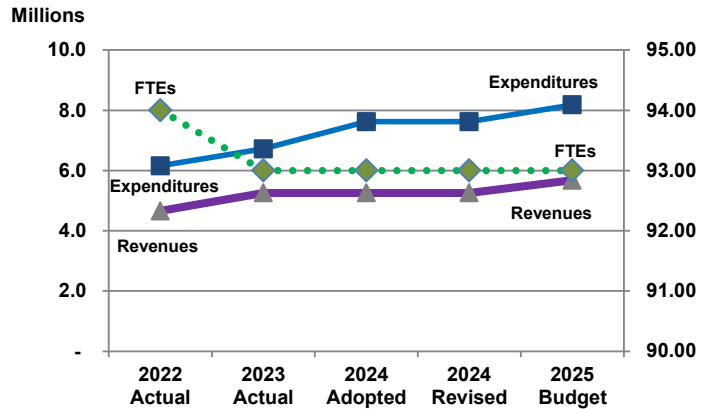
Significant adjustments to the County Treasurer's 2025 budget include a \$285,964 increase in contractals to bring in-line with anticipated actuals, a \$281,539 increase in all other revenue due to an increase in a transfer to balance the Auto License Fund, and a \$152,621 increase in charges for service revenue to bring in-line with anticipated actuals.

Departmental Graphical Summary

County Treasurer
Percent of Total County Operating Budget



Expenditures, Program Revenue & FTEs
All Operating Funds



Budget Summary by Category

	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amount Chg '24 Rev.-'25	% Chg '24 Rev.-'25
Expenditures							
Personnel	4,764,903	5,258,231	6,178,013	6,178,013	6,443,640	265,628	4.30%
Contractual Services	1,261,169	1,278,554	1,313,633	1,273,936	1,575,355	301,419	23.66%
Debt Service	-	-	-	-	-	-	-
Commodities	127,285	128,357	128,026	167,723	159,526	(8,197)	-4.89%
Capital Improvements	288	50,813	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-	-
Total Expenditures	6,153,646	6,715,956	7,619,672	7,619,672	8,178,521	558,849	7.33%
Revenues							
Tax Revenues	(20,505)	(14,272)	-	-	(12,881)	(12,881)	-
Licenses and Permits	-	-	-	-	-	-	-
Intergovernmental	31,325	29,750	31,955	31,955	30,348	(1,607)	-5.03%
Charges for Services	4,680,005	4,773,530	4,822,670	4,822,670	4,975,291	152,621	3.16%
All Other Revenue	(35,914)	468,129	399,335	399,335	680,853	281,518	70.50%
Total Revenues	4,654,911	5,257,136	5,253,960	5,253,960	5,673,611	419,651	7.99%
Full-Time Equivalent (FTEs)							
Property Tax Funded	18.50	17.50	17.50	17.50	17.50	-	0.00%
Non-Property Tax Funded	75.50	75.50	75.50	75.50	75.50	-	0.00%
Total FTEs	94.00	93.00	93.00	93.00	93.00	-	0.00%

Budget Summary by Fund

Fund	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amount Chg '24 Rev.-'25	% Chg '24 Rev.-'25
General Fund	1,403,541	1,473,795	1,591,238	1,591,238	1,647,539	56,301	3.54%
Auto License	4,750,105	5,242,160	6,028,433	6,028,433	6,530,982	502,549	8.34%
Total Expenditures	6,153,646	6,715,956	7,619,672	7,619,672	8,178,521	558,849	7.33%

Significant Budget Adjustments from Prior Year Revised Budget

	Expenditures	Revenues	FTEs
Increase in contractals to bring in-line with anticipated actuals	285,964		
Increase in all other revenue due to an increase in a transfer to balance the Auto License Fund		281,539	
Increase in charges for service revenue to bring in-line with anticipated actuals		152,621	
Total	285,964	434,160	-

Budget Summary by Program

Program	Fund	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	% Chg '24 Rev.-'25	24-'25' FTEs
Treasurer Administration	110	392,595	392,688	395,078	395,078	400,226	1.30%	3.50
Tax Collections	110	649,679	686,811	754,293	754,293	783,929	3.93%	9.00
Treasurer Accounting	110	361,267	394,297	441,867	441,867	463,384	4.87%	5.00
Tag Administration	213	1,602,428	1,684,870	1,736,816	1,736,816	2,042,667	17.61%	11.50
Main Tag Office	213	1,607,908	1,939,928	2,388,400	2,340,400	2,466,480	5.39%	38.50
Kellogg Tag Office	213	1,539,851	1,617,361	1,903,217	1,951,217	2,021,835	3.62%	25.50
Brittany Tag Office	213	(33)	-	-	-	-	0.00%	-
Chadsworth Tag Office	213	(40)	-	-	-	-	0.00%	-
Derby Tag Office	213	(9)	-	-	-	-	0.00%	-
Total		6,153,646	6,715,956	7,619,672	7,619,672	8,178,521	7.33%	93.00

Personnel Summary by Fund

Position Titles	Fund	Grade	Budgeted Compensation Comparison			FTE Comparison		
			2024 Adopted	2024 Revised	2025 Budget	2024 Adopted	2024 Revised	2025 Budget
County Treasurer	110	ELECT	101,527	104,573	104,573	1.00	1.00	1.00
Chief Deputy Treasurer	110	GRADE 67	50,217	43,775	43,775	0.50	0.50	0.50
Deputy Treasurer	110	GRADE 64	69,018	71,089	71,089	1.00	1.00	1.00
Senior Accountant	110	GRADE 60	63,952	65,870	65,870	1.00	1.00	1.00
Management Analyst I	110	GRADE 59	117,469	120,981	120,981	2.00	2.00	2.00
Accountant	110	GRADE 58	265,502	273,393	273,393	5.00	5.00	5.00
Administrative Support V	110	GRADE 56	46,678	48,075	48,075	1.00	1.00	1.00
Administrative Support IV	110	GRADE 55	42,135	43,385	43,385	1.00	1.00	1.00
Administrative Support II	110	GRADE 52	196,491	202,326	202,326	5.00	5.00	5.00
Chief Deputy Treasurer	213	GRADE 67	50,217	43,775	43,775	0.50	0.50	0.50
Auto License Manager	213	GRADE 64	71,174	73,309	73,309	1.00	1.00	1.00
Senior Administrative Officer	213	GRADE 59	62,322	64,492	64,492	1.00	1.00	1.00
Senior Accountant	213	GRADE 60	62,296	64,165	64,165	1.00	1.00	1.00
Assistant Auto License Manager	213	GRADE 61	119,244	122,822	122,822	2.00	2.00	2.00
Treasurer Applicaton Specialist	213	GRADE 55	58,573	60,337	60,337	1.00	1.00	1.00
Bookkeeper II	213	GRADE 55	200,191	206,455	206,455	4.00	4.00	4.00
Auto License Supervisor	213	GRADE 54	411,111	423,320	423,320	10.00	10.00	10.00
Auto License Specialist	213	GRADE 53	237,171	240,240	240,240	6.00	6.00	6.00
Asst. Auto Lic. Substation Mgr.	213	GRADE 53	75,280	77,534	77,534	2.00	2.00	2.00
Administrative Support II	213	GRADE 52	1,600,022	1,641,960	1,641,960	43.00	43.00	43.00
PT Administrative Support	213	GRADE 51	83,550	96,598	96,598	3.00	3.00	3.00
PT Custodian	213	GRADE 50	14,220	31,882	31,882	1.00	1.00	1.00
Subtotal			4,120,354					
Add:								
Budgeted Personnel Savings			-					
Compensation Adjustments			230,857					
Overtime/On Call/Holiday Pay			21,072					
Benefits			2,071,357					
Total Personnel Budget			6,443,640			93.00	93.00	93.00

• Treasurer Administration

Treasurer’s Administration manages overall operations to ensure proper billing, collection, and distribution of tax monies. The program provides employees with the tools necessary to achieve quality public service by emphasizing employee training and development, process improvements and efficiencies, and effective resource allocation. Administration in the Treasurer’s Office works with other County departments and taxing authorities to develop partnerships and improve communications.

Fund(s): County General Fund 110

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	386,896	390,326	383,744	383,744	388,892	5,149	1.3%
Contractual Services	5,370	2,362	7,600	7,600	7,600	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	329	-	3,734	3,734	3,734	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	392,595	392,688	395,078	395,078	400,226	5,149	1.3%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	50	90	52	52	94	42	80.1%
Total Revenues	50	90	52	52	94	42	80.1%
Full-Time Equivalents (FTEs)	3.50	3.50	3.50	3.50	3.50	-	0.0%

• Tax Collections

Tax Collections receives, records, and processes real and personal property tax payments in person, by mail, and via the internet, and have assigned a staff member for the collection of prior years' taxes. Tax Collections works closely with mortgage lenders and financial institutions to ensure accurate payment and posting of taxes. Tax Collections also serves as the repository for all other County departments.

Fund(s): County General Fund 110

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	514,283	548,328	610,251	610,251	639,887	29,636	4.9%
Contractual Services	52,061	45,059	60,750	60,750	60,750	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	83,335	93,423	83,292	83,292	83,292	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	649,679	686,811	754,293	754,293	783,929	29,636	3.9%
Revenues							
Taxes	(20,505)	(14,272)	-	-	(12,881)	(12,881)	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	(92,252)	28,899	(10,798)	7,708	28,293	20,585	267.1%
Total Revenues	(112,757)	14,627	(10,798)	7,708	15,412	7,704	99.9%
Full-Time Equivalents (FTEs)	10.00	9.00	9.00	9.00	9.00	-	0.0%

• Treasurer Accounting

Treasurer Accounting accurately accounts for all monies received from taxpayers and properly distributes these funds to cities, townships, school districts, and other tax units. The Treasurer Accounting fund center also accepts deposits on behalf of other Sedgwick County departments.

Fund(s): County General Fund 110

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	361,267	394,297	441,867	441,867	463,384	21,516	4.9%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	-	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	361,267	394,297	441,867	441,867	463,384	21,516	4.9%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	498	96	528	528	102	(426)	-80.7%
All Other Revenue	303	164	315	315	171	(144)	-45.8%
Total Revenues	801	260	843	843	272	(571)	-67.7%
Full-Time Equivalents (FTEs)	5.00	5.00	5.00	5.00	5.00	-	0.0%

• Tag Administration

Tag Administration Services manages the operations of the two tag office facilities. Tag Administration accounts for monies received from title and registration transactions and distributes these funds to the proper authorities. Tag Administration also provides support to all auto license personnel with regard to tax collection and refunds. Other responsibilities include computer support and management of inventory and supply logistics.

Fund(s): Auto License 213

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	821,127	865,189	999,733	999,733	1,024,006	24,273	2.4%
Contractual Services	758,092	813,886	737,083	697,386	987,661	290,275	41.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	23,209	5,796	-	39,697	31,000	(8,697)	-21.9%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	1,602,428	1,684,870	1,736,816	1,736,816	2,042,667	305,851	17.6%
Revenues							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	189	35	197	197	36	(161)	-81.6%
Total Revenues	189	35	197	197	36	(161)	-81.6%
Full-Time Equivalents (FTEs)	11.50	11.50	11.50	11.50	11.50	-	0.0%

• Main Tag Office

The Main Tag Office provides vehicle tag renewal and title services. Kansas Highway Patrol (KHP) vehicle inspections are available at this location Monday through Friday from 7:30 a.m. to 3:15 p.m. This office also provides services for fleets and dealers, and distributes personalized/specialty tags. This office is located at 2525 West Douglas, at the intersection of Douglas and Meridian in downtown Wichita.

Fund(s): Auto License 213								
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25	
Personnel	1,475,410	1,789,323	2,278,400	2,230,400	2,344,836	114,436	5.1%	
Contractual Services	119,941	85,490	85,000	85,000	96,644	11,644	13.7%	
Debt Service	-	-	-	-	-	-	0.0%	
Commodities	12,269	14,302	25,000	25,000	25,000	-	0.0%	
Capital Improvements	288	50,813	-	-	-	-	0.0%	
Capital Equipment	-	-	-	-	-	-	0.0%	
Interfund Transfers	-	-	-	-	-	-	0.0%	
Total Expenditures	1,607,908	1,939,928	2,388,400	2,340,400	2,466,480	126,079	5.4%	
Revenues								
Taxes	-	-	-	-	-	-	0.0%	
Intergovernmental	31,325	29,750	31,955	31,955	30,348	(1,607)	-5.0%	
Charges For Service	3,250,658	3,360,443	3,314,691	3,314,691	3,506,551	191,860	5.8%	
All Other Revenue	43,863	435,241	368,316	368,316	719,903	351,587	95.5%	
Total Revenues	3,325,846	3,825,435	3,714,962	3,714,962	4,256,802	541,840	14.6%	
Full-Time Equivalents (FTEs)	41.00	39.50	39.50	38.50	38.50	-	0.0%	

• Kellogg Tag Office

The Kellogg Tag Office opened in December of 2018. This facility is a consolidation of the staff and operations of the three satellite offices: Brittany, Chadsworth, and Derby. This office is located at 5620 East Kellogg (northeast corner of Kellogg and Edgemoor) in east Wichita. The office provides vehicle tag renewal and title services and is open from 8:00 a.m. to 5:00 p.m. Monday through Friday.

Fund(s): Auto License 213								
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25	
Personnel	1,205,920	1,270,769	1,464,017	1,512,017	1,582,635	70,618	4.7%	
Contractual Services	325,705	331,757	423,200	423,200	422,700	(500)	-0.1%	
Debt Service	-	-	-	-	-	-	0.0%	
Commodities	8,226	14,836	16,000	16,000	16,500	500	3.1%	
Capital Improvements	-	-	-	-	-	-	0.0%	
Capital Equipment	-	-	-	-	-	-	0.0%	
Interfund Transfers	-	-	-	-	-	-	0.0%	
Total Expenditures	1,539,851	1,617,361	1,903,217	1,951,217	2,021,835	70,618	3.6%	
Revenues								
Taxes	-	-	-	-	-	-	0.0%	
Intergovernmental	-	-	-	-	-	-	0.0%	
Charges For Service	1,428,849	1,412,991	1,507,450	1,507,450	1,468,638	(38,812)	-2.6%	
All Other Revenue	11,919	3,679	22,747	22,747	(67,644)	(90,391)	-397.4%	
Total Revenues	1,440,768	1,416,670	1,530,197	1,530,197	1,400,994	(129,203)	-8.4%	
Full-Time Equivalents (FTEs)	23.00	24.50	24.50	25.50	25.50	-	0.0%	

• Brittany Tag Office

The Brittany Tag Office, located at 2120 North Woodlawn, closed in December 2018. Staff and operations were moved to the Kellogg Tag Office at 5620 East Kellogg (northeast corner of Kellogg and Edgemoor).

Fund(s): Auto License 213

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	(33)	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	(33)	-	-	-	-	-	0.0%
Revenues	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	9	10	-	-	-	-	0.0%
Total Revenues	9	10	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Chadsworth Tag Office

The Chadsworth Tag Office, located at 2330 North Maize Road, closed in December 2018. Staff and operations were moved to the Kellogg Tag Office at 5620 East Kellogg (northeast corner of Kellogg and Edgemoor).

Fund(s): Auto License 213

Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Personnel	-	-	-	-	-	-	0.0%
Contractual Services	-	-	-	-	-	-	0.0%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	(40)	-	-	-	-	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
Total Expenditures	(40)	-	-	-	-	-	0.0%
Revenues	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	-	-	-	-	-	-	0.0%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	2	10	-	-	-	-	0.0%
Total Revenues	2	10	-	-	-	-	0.0%
Full-Time Equivalents (FTEs)	-	-	-	-	-	-	0.0%

• Derby Tag Office

The Derby Tag Office, located at 212 Greenway in Derby Towne Center, closed in December 2018. Staff and operations were moved to the Kellogg Tag Office at 5620 East Kellogg (northeast corner of Kellogg and Edgemoor).

Fund(s): Auto License 213								
Expenditures	2022 Actual	2023 Actual	2024 Adopted	2024 Revised	2025 Budget	Amnt. Chg. '24 - '25	% Chg. '24 - '25	
Personnel	-	-	-	-	-	-	0.0%	
Contractual Services	-	-	-	-	-	-	0.0%	
Debt Service	-	-	-	-	-	-	0.0%	
Commodities	(9)	-	-	-	-	-	0.0%	
Capital Improvements	-	-	-	-	-	-	0.0%	
Capital Equipment	-	-	-	-	-	-	0.0%	
Interfund Transfers	-	-	-	-	-	-	0.0%	
Total Expenditures	(9)	-	-	-	-	-	0.0%	
Revenues								
Taxes	-	-	-	-	-	-	0.0%	
Intergovernmental	-	-	-	-	-	-	0.0%	
Charges For Service	-	-	-	-	-	-	0.0%	
All Other Revenue	3	-	-	-	-	-	0.0%	
Total Revenues	3	-	-	-	-	-	0.0%	
Full-Time Equivalent (FTEs)	-	-	-	-	-	-	0.0%	